

**NEIGHBORHOOD IMPROVEMENT PROGRAM (NIP)
RECOMMENDED PROJECT LIST FY 2018-19
PROJECT DESCRIPTIONS**

| <u>PROJECTS FULLY FUNDED WITH BASE ALLOCATION</u> | | | Budget |
|---|--------------|---|------------------|
| 1 | AM-2 | Del Monte Ctr/Alta Mesa Rd Fencing & Path Impr Restoration of the fence separating Del Monte Center and the Alta Mesa Neighborhood north of the Macy's parking lot. | \$ 4,600 |
| 2 | FF-3 | Via Isola/Josselyn Cyn Entry Walls Rehab Some cracks on surface from weathering; corner spelling to agree with signage for Fisherman's Flats Park: Fisherman's Flats (not Fishermen's Flats). | \$ 6,000 |
| 3 | FF-4 | FF Inaccessible Greenbelt Fuel Reduction Joint use of contracted services for goats to clean-up greenbelt between Fisherman's Flats and Deer Flats Park; Cost split based of percentage of area cleared by goats. | \$ 3,500 |
| 4 | MV-2 | El Caminito Del Sur Storm Drain Outlet Reconstruction Reconstruct the swale area adjacent to the road to accommodate the end wall (D03-E3) storm runoff to the downstream adjacent driveway drain, adjacent to 36 El Caminito Del Sur. | \$ 9,500 |
| 5 | NM-1 | David Av Open Space Acquisition Trees Legal documents to transfer ownership of this parcel from MPUSD to the City of Monterey. Possibly City 1/3 share cost to remove fallen trees, trim trees and reduce fire hazard with MPUSD, if needed. | \$ 10,000 |
| 6 | NM-8 | Bruce Ariss Way Lighting Upgrade Improve night lighting (high for general lighting), especially at the Wave St end. Add reflective material on step nosing. | \$ 23,000 |
| 7 | OG-2 | Sloat Ave/5th St Lighted Crosswalk Flashing lights for crosswalk installed on poles with yellow crossing signs. | \$ 26,000 |
| 8 | OT-3 | OT Accessible Park Canvas the Old Town Neighbor hood to allow reasonable Park availability for families and residents to use. | \$ 500 |
| 9 | OT-7 | OT Neighborhood Signs Signs to designate neighborhood area. Will have simple metal signs to let people know they are entering a neighborhood. | \$ 12,000 |
| 10 | OT-8 | OT Street Name Signs Replacement Replace faded and unreadable signs. Replace all signs on Fraklin, Jefferson, and other streets as funding allows. Anticipates cost share funding with CIP sign replacement funds. | \$ 5,000 |
| 11 | CW-21 | MPL Artistic Bicycle Rack Purchase and install artistic bicycle rack on right-of-way in front of Library entrance. Rack will have capacity for at least 8 bicycles at a time. The rack would keep the sidewalk clear of obstruction. Match for TAMC or Air District funds for bike racks. | \$ 2,500 |
| Total Base Allocation = | | | \$102,600 |
| <u>OTHER FUNDED PROJECTS (INCLUDING PARTIAL BASE ALLOCATIONS)</u> | | | |
| 12 | AM-4 | AM Greenbelt Fuel Reduction Contract Crews to perform fire fuel reduction, weed eating, tree removal, trail improvement, cleanup of Greenbelt open space directed by the City of Monterey Urban Forester or the Greenbelt Coordinator. Possible CalFire crew work. | \$ 50,000 |
| 13 | MV-12 | MV Greenbelt Fuel Reduction Contract Crews to perform fire fuel reduction, weed eating, tree removal, trail improvement, cleanup of Greenbelt open space directed by the City of Monterey Urban Forester or the Greenbelt Coordinator. Possible CalFire crew work. | \$ 50,000 |
| 14 | FF-1 | FF Greenbelt Fuel Reduction Contract Crews to perform fire fuel reduction, weed eating, tree removal, trail improvement, cleanup of Greenbelt open space directed by the City of Monterey Urban Forester or the Greenbelt Coordinator. Possible CalFire crew work. | \$ 30,000 |
| 15 | SF-2 | SF Greenbelt Fuel Reduction Contractors or CalFire crews to perform fire fuel reduction, weed eating, trail improvement, cleanup of Greenbelt open space directed by the City of Monterey Urban Forester or Greenbelt Coordinator. Possible CalFire crew work. | \$ 50,000 |
| 16 | COK-1 | Ramona Av (W side) Stormwater Runoff Infiltration Install high flow tree box catch basin storm water filter in the Ramona curb and gutter, and connect it to an adjacent seepage pit. | \$ 185,000 |

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| 17 | SF-1 | SF Greenbelt Tree Removal | \$ 50,000 |
| | | Contract Crews to perform tree maintenance and removal in Greenbelt open space directed by the City of Monterey Parks Operations Manager and the Urban Forester. Possible CalFire crew work. | |
| 18 | CW-29 | Vets Pk/Vets Cyn Greenbelt Fuel Reduction | \$ 50,000 |
| | | Contract Crews to perform fire fuel reduction, weed eating, tree removal, trail improvement, cleanup of Greenbelt open space directed by the City of Monterey Urban Forester or the Greenbelt Coordinator. Possible CalFire crew work. | |
| 19 | GW-1 | Iris Cyn Radar Signs | \$ 31,000 |
| | | Install radar sign - similar to the radar sign on lower Glenwood. | |
| 20 | CW-13 | CW Fiber Optic Feasibility Study | \$ 137,000 |
| | | Develop a feasibility study and estimate for the installation of fiber optic cable, for above and/or underground. | |
| 21 | DMB-4 | Beach Way Toilets | \$ 434,000 |
| | | Replace existing portable toilets with one or more built-in toilets, perhaps in the style of the "Portland loo". Due to its remote location, a self-washing, secure toilet would work best. | |
| 22 | AM-3 | Don Dahvee Crk Path Design/Engrg | \$ 130,000 |
| | | A naturalistic walkway along the creek bed through Don Dahvee Park. Cost is for design and studies (biological, hydraulic, archeological) to segment future pathway improvements. | |
| | CW-2 | Colton Hall Repointing, Ph I - Prior approval 5/15/2018, Reso 18-080 | |
| | | Colton Hall Preservation Repointing Project will restore proper mortar and preserve historic stone walls of a major building and historic site in Monterey. Phase one of four anticipated funding request. | |
| 23 | DF-1 | Mule Deer Way Resurfacing Ph I | \$ 134,000 |
| | | Phased project to redesign the drainage from property water runoff onto the right-of-way and resurface the cracked and deeply rutted right-of-way. Estimate is for cul-de-sac reconstruction phase 1. | |
| 24 | CW-10 | Josselyn Cyn Rd Greenbelt Fuel Reduction | \$ 50,000 |
| | | Contractors or CalFire crews to perform fire fuel reduction, weed eating, tree removal, cleanup of City road slides and Greenbelt open space directed by the City of Monterey Urban Forester or Greenbelt Coordinator for fire and tree safety. | |
| 25 | VDM-1 | Casa Verde/Helvic/McNear/Portola Intersection Reconstruction | \$ 210,000 |
| | | Implementation of Intersection Design, at Casa Verde, Helvic, McNear, and Portola (37n1504). Anticipates rescoping and appropriating remaining fund balance from VDM Traffic calming phase 1 (34n0814) and VDM Traffic Calming Phase 2 (34n0831) to this project. | |
| 26 | MV-15 | San Bernabe Dr Walkway/Road Design | \$ 87,000 |
| | | Design for entire block improvements. Assess widening San Bernabe to assure passage for two way traffic. Restore with a slope fill over existing walking paths. | |
| 27 | NM-2 | Scholze Pk Wall & ADA, Ph II | \$ 248,000 |
| | | Replace stucco wall along Lighthouse Avenue with short solid fence, construct extension toward the park with seating, improved ADA access at each end of the wall, and plant materials as needed after construction. | |
| 28 | CW-18 | Monterey Sports Center Upgrades | \$ 130,000 |
| | | Tint south-facing windows in Natatorium. Add accessibility controls for pool doors leading to pool area. Enhance the functionality of the Gymnasium by adding a modern dividing curtain that would allow for the expansion of popular programs such as badminton, pickleball, futsal, basketball, and volleyball for the community. Change the upper windows in Studio I from hand-crank windows to motorized windows. Create a water bottle refilling station outside Studio I and Kid's Zone. | |
| 29 | NM-10 | Cannery Row Public Restroom Design | \$ 97,000 |
| | | Locate a site and design a new public restroom for Cannery Row. Minimum of two stalls based on maximizing space. Near Bruce Ariss Way adjacent to the worker shacks or wherever feasible. Cannery Row Business District will maintain the constructed restrooms in phase II. | |

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| 30 | CW-11 | Citywide Emergency Warming Shelter, Ph II | \$ 37,000 |
| | | Provides construction implementation funding, pending the out come of the current study identifying an appropriate site. Preliminary study has identified multiple sites available ranging in cost from \$0 to \$37,000 for building upgrades to accommodate a Temporary Emergency Warming Shelter, with varying program impacts. Funding for facility modification not for program implementation. | |
| 31 | SF-5 | Skyline Dr Radar Speed Signs | \$ 28,000 |
| | | Install 2 radar speed signs on Skyline Drive, near the corner of Mar Vista. | |
| 32 | DMB-3 | Casa Verde Way/Del Monte Ave Intersection Improvements | \$ 200,000 |
| | | Complete design of Del Monte Blvd and Casa Verde Way intersection to implement approved Recreation Trail crossing improvements and possible intersection enhancements such as shortened crosswalks and additional left turn lanes. The City is currently pursuing a grant for construction implementation. This will be an anticipated 10% grant match contribution. | |
| 33 | NM-9 | Taylor St 600 Blk Walkway | \$ 123,000 |
| | | Cement Stabilized D.G. Walkway, similar to 1581 Hoffman and 789 Archer at Drake. | |
| 34 | SF-6 | Pinehill Way/Mar Vista Dr Greenbelt Path Replacement | \$ 40,000 |
| | | Replace the damaged concrete path that has broken and lifted in many places. Suggest stabilized DG or asphalt to replace inflexible concrete as path material. | |
| | | Other Funded projects = | \$2,581,000 |
| | | TOTAL FY 18-19 FUNDED PROJECTS = | \$2,683,600 |

CUT OFF PROJECTS

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| 35 | VDM-5 | Montecito Pk Improvements, Ph III | \$ 265,000 |
| | | Per plans as already approved for this site with additional structure and improvements. Estimate is for synthetic turf only and includes anticipated CBDG funds. | |
| 36 | MV-4 | Vets Park Bike Path Segment 4 | \$ 169,000 |
| | | Build a separated pedestrian/bicycle path from the current existing Veterans path with stairs off the roadway. Provides path for bicyclist to get to Veterans Park, without using stairs, or sharing a narrow section of Veterans Drive. | |
| 37 | CW-6 | Ryan Ranch RV Storage Lot Security | \$ 43,000 |
| | | Upgrade security at the RV lot. | |
| 38 | DMB-5 | Spray Ave Tot Lot Resurfacing | \$ 37,000 |
| | | Resurface rubber safety mat. Consider using the same specialized artificial turf that is currently being used in a number of Southern California Schools (see Top of the World Elementary School in Laguna Beach). | |
| | | Total Cut Off Projects = | \$514,000 |