

**NEIGHBORHOOD IMPROVEMENT PROGRAM (NIP)
RECOMMENDED PROJECT LIST FY 2016-17
PROJECT DESCRIPTIONS**

PROJECTS FULLY FUNDED WITH BASE ALLOCATION

1.	Lagunita Mirada Park Groundcover (AM-4) Prevention of erosion and discouragement of camp sites. Restoring the park's groundcover at encampment sites.	\$2,175
2.	COK Reforestation (COK-2) Planting of large specimen trees (15 gallon to 2'x2') that are native or suitable for our area and disease resistant to replace trees lost due to disease and drought.	\$10,000
3.	Virgin and Grant Memorial Sign (DMG-2) Mrs. Lily Palmer lived at Virgin and lobbied for this roundabout for years. At every neighborhood meeting she would ask why it had not been built. She died before it was completed, and we wish to memorialize her passion.	\$500
4.	Lighthouse Bicycle Racks (NM-5) Install 10 bicycle racks on City right of way on Lighthouse Ave between Irving and Reeside.	\$5,000
5.	Hilltop Park Center Lights (N Side) (NM-9) Stop light overspill that goes beyond park boundaries by hooding 1, 2 or 3 existing light fixtures on the building or replacing the light fixtures with others that light the park, but not houses across the street.	\$3,000
6.	Irving DG Walk Repair (NM-14) Restore concrete-stabilized decomposed granite (or equivalent) 5'-wide walkway beside existing concrete curb, adjacent to 798 Pine St, on Irving.	\$8,000
7.	New Monterey Street Name Signs Phase II (NM-15) Replace illegible street name signs with new signs in lower New Monterey.	\$5,000
8.	Hilltop Park Retaining (Jessie Walk) (NM-17) Lumber that retains soil above the asphalt walkway.	\$10,800
9.	Hilltop CERT Box Roof (CW-30 B) Construct a roof on the Hilltop CERT container.	\$5,000
10.	Via Paraiso Tennis Courts Pickleball Striping (MV-1) Add pickleball striping to the two tennis courts.	\$1,500
11.	Sports Center Water Fountain (CW-18) Replace the current water fountain outside the basketball gym with one capable of also filling water bottles.	\$9,000
Total Base Allocation =		59,975

OTHER FUNDED PROJECTS (INCLUDING PARTIAL BASE ALLOCATIONS)

12.	AM Greenbelt Maintenance (AM-2) Clear fire fuel materials from the greenbelts surrounding the neighborhood.	\$25,000
13.	SF Greenbelt Fire Fuel Reduction (SF-3) Remove fire fuel load in forested fuel areas.	\$50,000
14.	MV Greenbelt Fire Fuel Reduction (MV-7 & 8) Fire Fuel Load Reduction, Weedeating, Tree Felling and Removal, Trail Improvement, General Cleanup of Greenbelt Open Space, Cuesta Vista	\$50,000

- Dr./Toyon Dr. & Via Ventura/Via Descanso Greenbelts.
15. **North Fremont Traffic Signal Adaptive System (COK-4)** \$100,000
Install detection and traffic signal adaptive system along North Fremont corridor. This would complement a grant from the Monterey Bay Unified Air Pollution Control District.
 16. **Del Monte Adaptive Signal System (NM-7)** \$100,000
Adaptive traffic signal control system that adjusts for the volume and flow of traffic from Lighthouse along the Del Monte corridor. This is partial funding to be joined with CIP and grant funding.
 17. **English Ave 200-300 Block Sidewalk, Curb, and Gutter Project – Phase II (DMG-3)** \$264,000
Install on English (from Grant intersection to highway I off-ramp) new curbs, sidewalks, drains, and gutters per re-design plans for the English_35N1439.DWG document.
 18. **Stuart Ave Street Closure Study (COK-1)** \$30,000
A study to provide the traffic investigation, neighborhood traffic calming plan alteration outreach/approval and preliminary layout for the current partial closure to be redesigned into a permanent street closure creating a Cul-de-sac.
 19. **FF Greenbelt Fire Fuel Reduction (FF-1)** \$25,000
Remove fire fuel load in forested fuel areas.
 20. **Franklin/High Crosswalk RRFB (OT-3)** \$28,000
Install Solar Rectangular Rapid Flashing Beacons at the crosswalk at Franklin and High.
 21. **Via Gayuba Midblock Crosswalk RRFB (MV-6)** \$25,000
Installation of Rapid Rectangular Flashing Beacon (RRFB) at the mid-block crossing at Via Gayuba and Monte Vista Path.
 22. **Montecito Park Entry and Seating (VDM-5)** \$80,000
Install artistic seating and park entrance. Includes landscaping and tree installation.
 23. **Public Art Security Plan, Ph I (CW-31 & 32)** \$64,000
Prepare in-depth security plan for protection and security of city art work displayed publicly, plus implement Phase 1 (for high value items). Install at least two video surveillance systems in two historic locations.
 24. **Iris Canyon Parking Mitigation (AM-3)** \$35,000
Placement of large barrier like a split rail fence and trees to block access to open area. Plants to restore area.
 25. **Pacific Street Sidewalk Reconstruction Phase II (MV-2)** \$220,000
Re-surface sidewalk with concrete or asphalt on Pacific Street, between Alameda and Via Arboles.
 26. **Street Tree Replacements Citywide (CW-16)** \$40,000
Monterey has sustained a large number of tree losses, this program would identify and plant trees that have dedicated irrigation, or a written agreement with residents (water and care) for planting in city easements. Water truck plantings would be a dedicated water use.
 27. **Hartnell Gulch Stream Restoration – Phase I (DT-1)** \$175,000
Phase I of the Stream Restoration Plan for the Hartnell Gulch to remove non-native species, stabilize the embankment, and plant new drought-tolerant and native plants beside the library parking lot.
 28. **Hannon Storm Drain (DMG-1)** \$26,000
Reconfigure storm drain and gutter at 320 Hannon. The water, dirt, and

	debris doesn't flow to the storm drain.	
29.	Dennis the Menace Caboose (CW-38) Move the locomotive approximately 20' forward. Construct a simulated caboose or purchase a caboose positioned behind the locomotive, then construct a covered raised "rail platform" that will be ADA accessible.	\$370,000
30.	Sloat Monument Path from Museum (CW-35) Construct an accessible concrete-walkway between the Presidio Museum and Sloat Monument without excavation.	\$350,000
31.	Monterey Bay Park Whale Climbing Structure (CW-8) Purchase and install a whale head and tail climbing structure at Monterey Bay Park.	\$40,000
32.	Soledad Drainage Improvement (MV-9) Install asphalt berm, and swale to improve drainage flow path along the South edge of roadway to existing curb and gutter from West of Via Descanso to 100' West of Monte Vista.	\$61,000
33.	Dennis the Menace Park ADA Walkways (CW-12) Complete ADA walkway in Dennis the Menace Park. This will enable us to finish other pending NIP projects such as the moon bridge and climbing structure, which are on hold until the walkways are complete. A Regional Parks grant provides \$20,000 toward this project if used by December 2016.	\$89,000
34.	Fire Station 3– Oxygen Generation System (CW-20 B) Purchase and install an oxygen purification system at FS3.	\$40,000
35.	Larkin Park Swings (OT-1) Install swings for older children. Conceptual MPUSD approval received.	\$35,000
36.	SF Greenbelt Trees (SF-4) Removal or trimming unhealthy trees in the Skyline Forest greenbelt areas.	\$50,000
37.	Colton Hall ADA Lift (CW-3 A) Implementation of the Colton Hall ADA study, providing access to second floor museum. Includes funding from 30c1211 CIP of \$50,000 ADA upgrades, and funding from 30c1302 CIP for parking and path upgrades.	\$213,000
38.	Aeneas Bridge Restoration (NM-6) Investigate the structural condition of the city-owned Aeneas Bridge and do needed deferred maintenance, addressing extensive rust, missing flashing and need of fresh paint. The extent of structural improvement needed is unknown at this time.	\$25,000
39.	Jacks Park Backstop (CW-6) Design and build a backstop for Jacks Park ball field to prevent foul balls from entering tot lot and tennis courts.	\$35,000
40.	Larkin Park Irrigation and Turf Renovation (OT-4) The old irrigation system for Larkin Park is not functioning properly. Turf needs renovation also. Conceptual MPUSD approval received.	\$31,000
41.	Rec Trail Restroom Signage (CW-37) Increased signage along recreation trail to alert users to public restrooms that are close by.	\$8,000
42.	Warming Shelter Study (CW-19) Study to identify suitable City-owned properties or properties for purchase for homeless warming shelter during winter months.	\$25,000
43.	Glenwood Crosswalk, Lights (GW-1) Install ADA curb ramps, safety lighting, rectangular rapid flashing	\$146,000

- beacons, bulbout for pedestrian visibility, and improvements to bus landing area near the gate to MPC's stadium from Glenwood.
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| 44. | Old Salinas Hwy Ped Signing, Lighting Improvements (CW-4)
Construct spot widenings, add two new street lights on existing power poles; install edge line to delineate walking space on south side; install street name signs and no parking signs. | \$29,000 |
| 45. | Camino Aguajito/10th Traffic Study (OG-1)
A traffic study of the effects of eliminating left turns onto Camino Aguajito from 10th and 8 th Streets. | \$20,000 |
| 46. | Ferrante Park Design Study (VDM-2)
Determine how Ferrante Park could be best configured to meet the needs of most residents of Villa del Monte and Monterey. Understand how many use it now and who they are, work with the residents to determine what they would use in a park, and provide a park design. | \$30,000 |

Other Funded Projects = \$2,534,000

CUT OFF PROJECTS

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| 47. | Elk Run & Deer Forest Drive Bulbouts (DF-1)
Install bulbouts and reconfigure the intersection on Elk Run at Deer Forest Drive to improve visibility for drivers. | \$177,000 |
| 48. | Jacks Park Batting Cages (CW-21 A)
Install new batting cages at Jacks Ballpark. | \$23,000 |
| 49. | Shoreline Park Fishhopper Restoration & Historical Signage (CW-11)
Restore failing 1930s redwood sardine hopper at Shoreline Park. Project to include interpretive signage describing the use of fish hoppers in the sardine canning industry. | \$40,000 |
| 50. | Hilltop Park Center Study, Phase I (NM-20)
A new interior, exterior redesign, and engineering study to consider repurposing the building to a more focused Arts, Music, Dance center that will co-exist with the preschool and after school programs. | \$80,000 |