

**Resolution 14-135 C.S.
Exhibit A-1**

NEIGHBORHOOD IMPROVEMENT PROGRAM (NIP) RECOMMENDED PROJECT LIST FY 2014/15	Budget
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PROJECTS FULLY FUNDED WITH BASE ALLOCATION

1	Mar Vista Dr/Soledad Dr Drainage/Ped Improvement Study (MV-1)	\$25,000
2	Presidio Historic Park Stables Ph 1 (NM-11)	\$25,000
3	Old Town Landscape/Irrigation (OT-8)	\$16,000
4	N. Fremont Street Widening / Beautification Study (COK-3)	\$12,000
5	Sister City Park Signage/ Beautification (CW-29)	\$15,000
6	Del Monte Beach Walkway Replacements (DMB-9)	\$15,000
7	MSC Bike Rack Replacement (CW-20)	\$3,000
8	Don Dahvee Greenbelt Fuel Reduction (AM-1)	\$2,175
9	Caribou Ct (7) Sidewalk Improvement (DF-1)	\$8,700
Total Base Allocation =		\$121,875

OTHER FUNDED PROJECTS, Including partial base allocations

10	FS1 Fresh Air Supply Compressor (CW-12)	\$95,000
11	Bicycle Lane Improvements Plan (CW-34)	\$100,000
12	Veteran's Park Repairs (CW-19)	\$22,500
13	Del Monte School Playground Equipment (VDM-2)	\$55,000
14	Belden 300 Blk Widening (NM-7)	\$410,000
15	Foothill School Sports Field Improvements (FF-8)	\$25,000
16	Foothill School Olmsted Drop-off Re-Configure (FF-4)	\$225,000
17	Casa Verde Rec Trail Crossing Ph 2 (DMB-8)	\$80,000
18	LG Park/Virgin/Montecito ADA/Ped Access Improvements (DMG-1)	\$290,000
19	Library Kitchen Addition Design (CW-27)	\$45,500
20	Casa Verde/ Helvic/ Portola/ McNear Area Improvements Design (VDM-1)	\$75,000
21	Hartnell Gulch Park Ph 1 (DT-3)	\$50,000
22	Via Del Rey/Herrmann Right Turn Lane Elimination (MV-5)	\$165,000
23	Veteran's Park Dr Bicycle Safety/Ped Path (SF-3)	\$75,000
24	Colton Hall Restoration/Preservation Ph 2 (CW-1)	\$120,000
25	Doud 900 Blk Repaving (MV-7)	\$105,000
26	Wyndemere Lower Canyon Drainage Ph 3 (SF-2)	\$300,000
27	Veteran's Park Bocce Ball Court (CW-32)	\$45,000
28	David/Prescott Radar Speed Signs (NM-5)	\$45,000
Total Other Funded Projects =		\$2,328,000

Total Proposed Neighborhood Improvement Projects	\$2,449,875
FY2014/15 NIP Contingency Account	\$532,000
FY2014/15 NIP Unallocated Base Allocation	\$29,976
FY2014/15 NIP Unallocated Balance	\$26,280
NEIGHBORHOOD IMPROVEMENT PROGRAM FUND TOTAL	\$3,038,131

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NEIGHBORHOOD IMPROVEMENT PROGRAM (NIP) RECOMMENDED PROJECT LIST FY 2014/15	Budget
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CUT-OFF PROJECTS

1 Via Mirada Sidewalk (AM-3)	\$45,000
2 CONA Park Shade Structure & Fence Replacement (COK-1)	\$35,000
3 FS1 Exhaust Extractor Installation (CW-13)	\$60,000
Total Cut-off Projects =	\$140,000

Resolution 14-135 C.S. Exhibit A-2
Neighborhood Improvement Program (NIP) FY 2014/15 Project Descriptions

PROJECTS FULLY FUNDED WITH BASE ALLOCATION

1 Mar Vista Dr/Soledad Dr Drainage/Ped Improvement Study (MV-1) \$25,000

Study street drainage and pedestrian safety for the 300 block of Mar Vista Drive from Cuesta Vista north, looping down the 200 block of Soledad Drive to the hairpin turn. The study would include future improvement of gutters to lead street water to ravine drainage via proper channels that prevent damage to property. The goal is for efficient drainage gutter-lining, shaped with asphaltic concrete, maintaining a natural, rural look. Asphalt walkways should be added by gutters or across the street. Drainage of street is minimally directed or along deep crude, unlined ditches that result in considerable standing water and/or stagnant water in the ditches. Such improvements would eliminate damage to private/public property. Currently, there are no clear/safe pedestrian pathways along these streets.

2 Presidio Historic Park Stables Ph 1 (NM-11) \$25,000

Assess the condition of the Presidio stables located in the Lower Presidio Historic Park to protect the structure from weather. Cover the roof to protect the structures from the elements. Survey buildings, document existing condition, examine structural integrity, identify stabilization and treatment alternatives, identify options for repurposing and interpretation of stables. There are significant holes in the roofs of the stables in the Lower Presidio Historic Park. Without action soon, the structures will be beyond saving. The stables are an important part of the Historic Park master plan. The project would include the following:

1. Survey of buildings by architectural conservator and architect for measurements and photographs.
2. Preparations of elevation drawings and building plans annotated with existing conditions identified.
3. Examination and determination of condition of wood framing.
4. Preparation of narrative report to describe findings, recommendation for repair, and stabilization of the building and alternative treatment options.
5. Identification of options for re-purposing the buildings and interpretation of stables for the public.

3 Old Town Landscape/Irrigation (OT-8) \$16,000

1. Relandscape and replace the irrigation system for the Johnson Street traffic circle at the top of Jefferson Street. Replace the old plants, weed fabric material, and the old irrigation system. The plants are very old, the weed fabric is deteriorating, and the irrigation system is non functioning.
2. Refresh and rehabilitate the landscaping in the medians along Franklin Street between High and Bowen Streets. Replace plants as needed and rehabilitate some areas with decomposed granite as well as plants. Relandscaping would provide an attractive entrance from the DLI to Old Town.

4 N. Fremont Street Widening / Beautification Study (COK-3) \$12,000

Conduct stakeholder meetings of the five different agencies, including City of Seaside, PG&E, Caltrans, and the Monterey Regional Park District to obtain their consent and request joint funding to improve this worst entry into Monterey. The improvements to widen N. Fremont at the city limit adjacent to PG&E substation would address the congestion and need for proper pedestrian and bicycle access, and would include elements for fixing the traffic bottleneck, adding a lane to the street, installing a U-turn, adding a sidewalk and bike access, estimated costs to fill in the hole, and elements to beautify the entrance to Monterey. The plan does not need to be detailed but explain different approaches to fixing the problems stated. Generalized cost estimates would be appreciated. This project would be for a not-to-exceed amount.

5 Sister City Park Signage/ Beautification (CW-29) \$15,000

Provide funds to beautify Sister City Park at Shoreline Park to include landscaping, signage, and foundations for artwork. Artwork would be donated, but include a globe structure provided by the city and possibly installing additional artwork from the city. The project would provide information about our Sister Cities, and the improvements would enhance this attraction by encouraging visitors to become familiar with other cultures.

Resolution 14-135 C.S. Exhibit A-2
Neighborhood Improvement Program (NIP) FY 2014/15 Project Descriptions

6 Del Monte Beach Walkway Replacements (DMB-9) \$15,000

Replace damaged or missing boards in the various beach boardwalks at Del Monte Beach. Planks in the boardwalks have become rough and uneven or are missing. This situation causes tripping hazards as well as increased splinters for bare foot beach-goers. These funds would allow the Parks Division to replace the most damaged boards, as well as to build-out the end of the walkway that was washed away during a storm several years ago.

7 MSC Bike Rack Replacement (CW-20) \$3,000

Replace the existing outdated bike racks at the Monterey Sports Center to optimize bike parking and make bike placement on the new racks more efficient for users.

8 Don Dahvee Greenbelt Fuel Reduction (AM-1) \$2,175

Remove fire fuel load in forested fuel areas of Don Davee greenbelt. The project would include tree and ground work to clear vegetation and grass which form as a fire fuel ladder to homes. The project would also include removal of dead/hazardous trees, but leave logs and standing spars for insect, bird, and mammal habitat.

9 Caribou Ct (7) Sidewalk Improvement (DF-1) \$8,700

Replace the deteriorating section of asphalt sidewalk in front of 7 Caribou Court with concrete to match the rest of the neighborhood sidewalks. Replacement of the asphalt section would alleviate the developing potential safety problems and restore the continuity of the original sidewalk plan and appearance to match the rest of the sidewalk system in the neighborhood.

OTHER FUNDED PROJECTS, including partial base allocations

10 FS1 Fresh Air Supply Compressor (CW-12) \$95,000

Install a fresh air supply compressor at Fire Station #1, 600 Pacific Street, to fill SCBA tanks used in fire fighting. The compressor includes higher capacity filling and longer duration capability. This improvement would allow fire fighters to have fresh air during fires and other disasters. Currently the fire department does not have the capacity to meet new breathing air fill standards essential to new operating self-contained breathing-apparatus (SCBA) that is essential to assist with fire fighting, rescue, and disaster responses in the City of Monterey.

11 Bicycle Lane Improvements Plan (CW-34) \$100,000

Prepare concept layouts and cost estimates for the 24 projects listed in appendix a, sheet 99-100 of the "Monterey on the Move" study, adopted by Council on March 19, 2013. This would include indicating the limits of each project on a base map and overlaying the projects on the existing bicycle and pedestrian plan. Additionally, prepare three grant applications for State or Federal funding for specific projects. These projects would be selected from the original 24 after reviewing the layouts and cost estimates.

12 Veteran's Park Repairs (CW-19) \$22,500

Repave the basketball court at Veteran's Memorial Park Campground. Repaint the court lines and place a barrier to keep basketballs from going down hill. Replace rotting bollards and telephone poles along the perimeter of the park.

13 Del Monte School Playground Equipment (VDM-2) \$55,000

Funding to provide playground equipment at Del Monte School for Bay View Academy that can be used by the school during school hours and by the neighborhood after school and on weekends. There is only one small play structure in the Kindergarten area and only one small unit on the corner yard, neither are accessible to the public. A large play structure would be installed on the field, next to the parking lot (Helvic Street access). The field area on Helvic is currently open to the public after school hours and on the weekends. Monterey Peninsula Unified School District (MPUSD) has already designated \$20,000 in matching funds to prepare the footprint and contribute to the project. MPUSD has also agreed to maintain the play equipment and provide public access to the improvements. The project includes the costs of the MOU between the city and MPUSD.

Resolution 14-135 C.S. Exhibit A-2
Neighborhood Improvement Program (NIP) FY 2014/15 Project Descriptions

14 Belden 300 Blk Widening (NM-7) \$410,000

Widen the 300 block of Belden Street between Dickman and Drake Avenues to 36 feet curb to curb with four (4) foot gray concrete sidewalk monolithic pour with curb and handicap access ramps at the corners. The project would include paving and drainage features as required. Retain the small pine tree on the uphill side near the Dickman end of the block. Widening and allowing residents to park on both sides of the street would be much safer, as no one would be crossing in front of on-coming traffic. Traffic would not be blocked by delivery, household moving, or trash disposal trucks. Sidewalk improvements would remove several trip hazards for pedestrians. Currently, parking is restricted to one side of the street and a portion of the block has no sidewalks. A majority of the residents favor this project.

15 Foothill School Sports Field Improvements (FF-8) \$25,000

Funding to rehabilitate the existing community multi-purpose sports field at Foothill Elementary School, which is used by local residents, the YMCA of Monterey, as well as the children who attend the school. This project is the second part of their 2014 Playground and Sports Field Improvement Project. The Foothill PTA will submit a grant application to the Community Foundation of Monterey to hopefully help cover the cost of bleachers, soccer goals, and fencing for the sports field improvements at Foothill (about \$5,000). Approval has been obtained from Monterey Peninsula Unified School District (MPUSD) for matching funds of \$20,000 plus public access to the improvements. Project includes costs of MOU between the city and MPUSD.

16 Foothill School Olmsted Drop-off Re-Configure (FF-4) \$225,000

Re-configure and expand the existing Foothill School drop-off area to allow the property owner at 1250 Olmsted Road apn 259-131-010 to have a private driveway and the continued operation of the drop-off. The estimate does not include land right purchases and assumes expenses for title services and appraisal if needed. The original use agreement that allowed access to Foothill School has expired, and the property has been sold. The new property owner does not want to renew the use agreement, but has approved plans to build a separate driveway. Another option would be to reconfigure and rebuild the parking area so that the property owner does not have to share his driveway. The drop-off area helps to mitigate the hazardous traffic from the increased number of parents who drive their children to and from Foothill School every day. Eliminating this drop off area would create a massive traffic jam in front of the school, and significantly impact the safety of the Fisherman Flats neighborhood.

17 Casa Verde Rec Trail Crossing Ph 2 (DMB-8) \$80,000

Upon completion of the Casa Verde Rec Trail Study, design and commence pre-construction activities of appropriate improvements at this location. This project would improve the safety of the busy intersection between Casa Verde Way and the Recreation Trail. Currently, bikers frequently enter the roadway at high speeds as they cross on the trail while motorists navigating through the 5-lane intersection of Del Monte Avenue and Casa Verde Way may not have time to see them. Accidents between motorists, cyclists, and pedestrians continue to occur.

18 LG Park/Virgin/Montecito ADA/Ped Access Improvements (DMG-1) \$290,000

Construct ADA curb ramps with slight bulb outs on Virgin Avenue. Construct decorative paver crosswalks at Virgin and Montecito. Reconstruct the parking lot exit at Virgin and Montecito to move it easterly of its current location, include ADA access ramps and one new ADA parking space. The project would provide pedestrian safety and access to the park, ADA improvements for access to the park, with improved exiting from the parking lot.

Resolution 14-135 C.S. Exhibit A-2
Neighborhood Improvement Program (NIP) FY 2014/15 Project Descriptions

19 Library Kitchen Addition Design (CW-27) \$45,500

Design a new kitchen behind the Community Room of the Monterey Public Library, which would be a stand alone building, approximately 400 square feet, housing a complete kitchen. Included would be an operating kitchen with lights, heat, hot water, refrigerator, stove, and sink. Installing a coffee shop in the future would be an option. There are water credits available for this addition. This project would be for the design by an architect and obtaining all commission and city approvals. It would also include getting a detailed cost estimate of construction. Construction costs would be requested in future NIP cycles. A previous NIP project was an electrical upgrade allowing emergency power to the whole building. This power alternative also would tie in to the kitchen during emergencies to provide a shelter in place building.

20 Casa Verde/ Helvic/ Portola/ McNear Area Improvements Design (VDM-1) \$75,000

Design of upgrade to the Casa Verde, Portola, Helvic, and McNear intersection and Del Monte School area from elements determined by the VDM Neighborhood Revitalization Study project approved in the FY2013/14 budget. The design should include traffic control to provide safety for school children, pedestrians, and the school student drop off and pick up area, ADA compliant access, neighborhood identity, and potentially other elements identified in the study. This would be Phase 1 for design, with any remaining funds to be used towards construction of the project. Phase 2 would be submitted in the future to cover the balance of construction.

21 Hartnell Gulch Park Ph 1 (DT-3) \$50,000

Complete a stream restoration project for the Hartnell Gulch area from Hartnell Street up to Pacific Street, while providing community park space in the downtown area. The project would improve stormwater quality, aesthetics, and urban habitat in a diminished public space. Improve a pedestrian corridor. Raise awareness of the urban watershed. The health of the watershed is indicative of the health of community. The project is hoping to be aligned with and complement the existing Library Master Plan, building momentum and stewardship by kicking off the stream restoration project. The project estimate would be for a not to exceed amount and would include but not be limited to:

1. Stream Restoration: Eliminate invasive species and restore with native habitat. Promote volunteer opportunities through this process (Friends of Hartnell Gulch is available to assist with planting, etc). Complete any permitting issues as required. Also the Friends of Hartnell Gulch is planning to participate in May 10 Beautify Your Park event at CSUMB, sponsored by Return of the Natives. Participants will be provided with native plants that they can donate to local municipalities for park projects that include community planting events.
2. Watershed Appreciation Amenities: Create and install interpretive signage that raises awareness of watershed issues, biodiversity, urban habitat. Promote the pedestrian corridor. Signage can be sited along the trail leading to the Library as well as on the bridge connection to Trader Joe's. The installation of benches along the trail for the enjoyment of urban nature as appropriate.
3. Art Amenities: A local artist has offered to donate art amenities consisting of natural elements (abstract pieces consisting of stone, wood, found objects). Friends of Hartnell Gulch is available to explore this participation further if appropriate. This art piece could be permanent or a temporary installation.
4. Ongoing Maintenance: Utilize Friends of Hartnell Gulch to promote on-going volunteer maintenance activities including trash removal and invasive species management.

22 Via Del Rey/Herrmann Right Turn Lane Elimination (MV-5) \$165,000

Eliminate the right turn lane from Herrmann Drive onto Via Del Rey. Add a stop sign coming down Via Del Rey. The project would improve safety for pedestrians, including students traveling to and from Monterey High School, reduce confusion among drivers traveling in both directions, and reduce overall speed at the intersection and in the neighborhood in general.

Resolution 14-135 C.S. Exhibit A-2
Neighborhood Improvement Program (NIP) FY 2014/15 Project Descriptions

23 Veteran's Park Dr Bicycle Safety/Ped Path (SF-3) \$75,000

Install signage (Share the Road, etc.), pavement markings, and minor spot repairs to increase bicyclist safety along Veteran's Park Drive in the vicinity of Veteran's Memorial Park, in general conformance with "Monterey on the Move" and Class 3 bike standards. Also provide improved signage for the existing pedestrian path. Should funds be available, improve the less defined segments of the pedestrian path with cement-stabilized decomposed granite, or other suitable materials. This would be a not-to-exceed amount.

24 Colton Hall Restoration/Preservation Ph 2 (CW-1) \$120,000

Phase 2 for the remaining repairs to preserve and conserve historic Colton Hall, based on the 2012 updated historic structure report recommendations. Several major repairs were identified and approved as an NIP project in FY 2013/14. The remaining items on the preservation consultants' list of recommendations need to be completed.

1. Examine and determine whether the picture window opening in the west wall was stabilized during the 1995 seismic work (HSR-S-2).
2. Evaluate the building's overall seismic stability to address current standards and treatment approaches since the 1995 seismic rehabilitation (HSR-S-1).
3. Engage a professional plumbing contractor to inspect site drains at the front and rear of the building with video equipment to ensure clearance and proper working order (HSR-A-9).
4. Attach new handrail to the existing rear wing (northwest) entrance stairs to comply with current code (HSR-Priority list, p.1).
5. Replace roof. The roof has severely weathered with curling and loss or breakage of wood shingles, and is with most severe damage on the east (or Pacific Street). The wood shake is installed over plywood and to extend the durability of the roof shakes it is recommended that furring strips also be installed.

25 Doud 900 Blk Repaving (MV-7) \$105,000

The 900 block of Doud Street needs repaving to smooth out numerous trenches, holes, and damaged areas that are trip hazards for elder residents on the block.

26 Wyndemere Lower Canyon Drainage Ph 3 (SF-2) \$300,000

Phase 3 funding of four phases to bank enough funds to proceed with the project. Phase 1 funding approved FY 2012/13, Phase 2 funding approved FY 2013/14. Rebuild and stabilize the reach of Wyndemere Creek between Skyline Drive and Crandall Road. This project would be similar to the improvements made several years ago to the upper more visible side of Wyndemere Canyon and would improve the drainage conditions on the lower side. All ten drops need to be completed to effectively reduce erosion. Erosion control is a critical element in the City's National Pollution Discharge Elimination System (NPDES) Permit from the State Water Resources Control Board. This project would be important in helping the city meet these goals.

27 Veteran's Park Bocce Ball Court (CW-32) \$45,000

Install a bocce ball court in Veteran's Park west of the basketball court. Provide benches and accessibility compliance as required. Veteran's Park is the closest city park to Skyline Forest and Skyline Ridge neighborhoods. It is also close to portions of Old Town and Monterey Vista neighborhoods.

Resolution 14-135 C.S. Exhibit A-2
Neighborhood Improvement Program (NIP) FY 2014/15 Project Descriptions

28 David/Prescott Radar Speed Signs (NM-5) \$45,000

Install one (1) radar speed sign on Prescott Avenue near Cypress Street westbound for uphill-bound traffic consistent with the Prescott David Traffic Calming Plan. The sight distance from Terry Street is limited at Prescott, reducing speeds at this intersection would increase safety. Two signs were approved in the plan, one has already been installed and is successfully reducing speeds of downhill traffic. Install two (2) radar speed signs on David Avenue between Pine Street and Devisadero Street at locations to be determined by the City traffic engineers who have determined that signs are warranted along David. Prescott Avenue neighbors supported a second radar speed sign when the first one was installed. David Avenue neighbors would be consulted when locations are determined. Each sign has an estimated cost of \$15,000.

CUT-OFF PROJECTS

1 Via Mirada Sidewalk (AM-3) \$45,000

Complete sidewalk segment by installing approximately 90 linear feet of sidewalk on the north side of Via Mirada adjacent to Lagunita Mirada. Completing the sidewalk would further encourage Monterey Museum of Art (MMA) patrons to park at MPC by creating a safe walking surface, and discourage walking in street.

2 CONA Park Shade Structure & Fence Replacement (COK-1) \$35,000

Replace the galvanized steel fence at Casanova Oak Knoll Park to match existing rail fence so there is uniform fencing all the way around the tot lot and to replace the existing fence that is bowed on the basketball court side.. Add a shade structure in the picnic area to help replace the shade that was provided by the several oak trees that have died. The project would include the possible purchase of mature tree(s) to provide shade.

3 FS1 Exhaust Extractor Installation (CW-13) \$60,000

Install an exhaust extractor at Fire Station #1, 600 Pacific Street, to fill SCBA tanks used in fire fighting. During the starting and running of apparatus in the fire station, there is no way to expel the diesel exhaust from the fire station causing potential cancer and other health related incidents to fire fighters.