

**Resolution 13-118 C.S.
Exhibit A-1**

NEIGHBORHOOD IMPROVEMENT PROGRAM (NIP) RECOMMENDED PROJECT LIST FY 2013/14	Budget
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PROJECTS FULLY FUNDED WITH BASE ALLOCATION

1	Hilltop Park Landscape Renovation (NM-8)	\$10,000
2	Prescott/Devisadero Entry Improvements (NM-18)	\$5,000
3	Hoffman 1481 Walkway (NM-21)	\$14,000
4	Quarry Park Revitalization (MV-5)	\$15,000
5	CERT Container Solar Radio System (CW-11)	\$13,000
6	Tide Ave Bike Racks (DMB-16)	\$2,000
Total Base Allocation =		\$59,000

OTHER FUNDED PROJECTS, Including partial base allocations

7	VDM Revitalization/ADA Study (VDM-4)	\$75,000
8	Don Dahvee Greenbelt Fuel Reduction (AM-1)	\$25,000
9	Monte Vista Playground Equipment (MV-9)	\$40,000
10	SF Greenbelt Fuel Reduction (SF-2)	\$50,000
11	Soledad Drainage Improvement (MV-11)	\$38,000
12	Franklin/Watson ADA Ramps (OT-3)	\$180,000
13	English Ave 200/300 Blk Concept Design Plan (DMG-3)	\$40,000
14	DMB Boardwalk Repair/Sand Mitigation (DMB-6)	\$175,000
15	Ferrante Park Fence Repair (VDM-1)	\$50,000
16	FS 3 Garage Door Widening (CW-14)	\$45,000
17	Library Public Address System (CW-16)	\$28,000
18	Colton Hall Restoration/Preservation (CW-18)	\$140,000
19	Laguna Grande Park Soccer Field Artificial Turf (DMG-2)	\$200,000
20	COK ADA Sidewalks (COK-2)	\$67,000
21	FS 1 Air Compressor (CW-13)	\$8,200
22	Lighthouse Adaptive Traffic Signal System (NM-20)	\$100,000
23	FF Traffic Calming Plan (FF2)	\$60,000
24	Sollecito Ball Park Field Renovation Ph 2 (CW-1)	\$200,000
25	Wyndemere Lower Canyon Drainage Ph 2 (SF-1)	\$235,000
26	FF Greenbelt Fuel Reduction (FF-3)	\$25,000
27	Tide/Beach Way Conceal Portable Toilets (DMB-3)	\$16,000
28	DTM Train Develop Specifications (CW-12)	\$35,000
29	Taylor at Irving Storm Drain Upgrade (NM-13)	\$155,000
30	Wharf 2 Restroom Replace/Remodel (CW-17)	\$150,000
31	Rec Trail Pedestrian Path Study & Signage (CW-10)	\$52,000
32	Scholze Ctr Meeting Rm Audio Loop Installation (NM-5)	\$12,000
33	Library Community Rm Audio Loop Installation (CW-2)	\$12,000
34	MSC Replace Surveillance System (CW-23)	\$25,000

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35	Corp Yd Alternate EOC Improvements (CW-15)	\$32,000
36	DTM Park Boat Structure Replacement (CW-29)	\$35,000
37	SF Greenbelt Trees (SF-3)	\$50,000
38	N Fremont Median Landscape (CW-27)	\$20,000
39	Ferrante Park Batting Cage Fence Repair (VDM-2)	\$5,000
40	DTM Park North Side Path ADA Upgrades (CW-3)	\$105,000
41	COK Park Improvements (COK-1)	\$25,000
42	Cypress Park Repairs/Upgrade (NM-4)	\$97,000
43	Rec Trail Repairs & Landscaping (NM-11)	\$50,000
44	San Carlos Beach Shower Drain Replacement (CW-5)	\$9,000
45	Del Monte Median/ Entryway Beautification (CW-26)	\$20,000
46	NM Ped: Hawthorne/Dickman ADA, Prescott 1650 (NM-16)	\$48,000
	Proposed Neighborhood Improvement Projects	\$2,793,200
	FY2012/13 NIP Contingency Account	None
	FY2012/13 NIP Unallocated Balance	\$2,037.90
	NEIGHBORHOOD IMPROVEMENT FUND TOTAL	<u>\$2,795,238</u>

CUT-OFF PROJECT

MV-1	Pacific 1200 Blk Install Curb/Gutter No Sidewalk	\$150,000
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Resolution 13-118 C.S. Exhibit A-2
Neighborhood Improvement Program (NIP) FY 2013/14
Project Descriptions

PROJECTS FULLY FUNDED WITH BASE ALLOCATION

- 1 Hilltop Park Landscape Renovation (NM-8) \$10,000**
Landscape Hilltop Park in the area above the retaining wall, add weed fabric, drought tolerant plants, and drip irrigation. Project would reduce maintenance costs and water use, and beautify the park. Landscaping has been long needed. This area was not addressed in the original park design.
- 2 Prescott/Devisadero Entry Improvements (NM-18) \$5,000**
Add drought-resistant landscaping of city-owned land on both sides of Prescott Avenue at Devisadero Street on the NE and SE corners to create a more attractive entrance into the city of Monterey.
- 3 Hoffman 1481 Walkway (NM-21) \$14,000**
Remove the existing damaged asphalt walkway along the frontage of 1481 Hoffman Avenue. Replace with four (4) foot granite-crete walkway, with retaining as required. The project is needed as a result of the adjacent sloped parking spot eroding, which was a result of a previous city project.
- 4 Quarry Park Revitalization (MV-5) \$15,000**
Reconstruct path and drainage at Quarry Park.
- 5 CERT Container Solar Radio System (CW-11) \$13,000**
To equip and install the city's Citizen Emergency Response Teams (CERT) neighborhood container boxes with fixed solar powered radio base communications stations for use during emergencies. The requested funds would equip all the boxes with a standardized solar powered base station radio for use during emergencies and disasters. Installation to be performed by volunteers.
- 6 Tide Ave Bike Racks (DMB-16) \$2,000**
Install bicycle rack at beach access point at the middle of Tide Avenue.

OTHER FUNDED PROJECTS, Including partial base allocations

- 7 VDM Revitalization/ADA Study (VDM-4) \$75,000**
Hire a professional to study the existing conditions of the entire Villa Del Monte neighborhood and provide a neighborhood revitalization plan with recommended projects to achieve the goal of creating a cohesive neighborhood with a community feel that is walkable and addresses ADA needs. Include potential revision to Villa Del Monte Traffic Calming Plan, if necessary. Recommended projects would then be submitted as NIP projects in future years once they are vetted by the neighborhood. The neighborhood is run down and needs improvement, but piecemeal improvement without a larger plan will not achieve that overall objective. The neighborhood presents some very unique challenges.
- 8 Don Dahvee Greenbelt Fuel Reduction (AM-1) \$25,000**
Removal of non-native plant material, tree trimming, and fire fuel reduction from Don Dahvee Greenbelt. This project will continue to reduce the risk of fire in the Don Dahvee Greenbelt and will improve access to the greenbelt.

Resolution 13-118 C.S. Exhibit A-2
Neighborhood Improvement Program (NIP) FY 2013/14
Project Descriptions

- 9 Monte Vista Playground Equipment (MV-9) \$40,000**
Request for new, additional public play structure at upper playfield at Monte Vista School with wood chips substrate. \$25K matching funds for project.
- 10 SF Greenbelt Fuel Reduction (SF-2) \$50,000**
Removal of non-native plant material, trim trees, and fire fuel reduction in Skyline Forest Greenbelt. This project will continue to reduce the risk of fire in the Skyline Forest Greenbelt.
- 11 Soledad Drainage Improvement (MV-11) \$38,000**
Improve the drainage on Soledad Drive above Via Descanso to eliminate street flooding.
- 12 Franklin/Watson ADA Ramps (OT-3) \$180,000**
Install ADA handicap access ramps for the corners of Franklin and Watson Streets for those corners that do not have them. ADA ramps are needed to provide accessibility for all residents, especially wheelchair bound residents who are presently struggling up and down Franklin Street. The project meets Program 4.1.1 in the Old Town Area Plan under Public Facilities section.
- 13 English Ave 200/300 Blk Concept Design Plan (DMG-3) \$40,000**
Work with the neighborhood to design curbs, gutters and sidewalks for 200 and 300 block of English Avenue, including ADA upgrades. Also add new street trees in plan.
- 14 DMB Boardwalk Repair/Sand Mitigation (DMB-6) \$175,000**
Construct split-rail fences and enhanced cable fences along the sidewalk and boardwalks to prevent the public from walking over the native plants. Include plantings and sand fences to encourage plant growth to mitigate blowing sand. Repair boardwalk as needed. Improvements to be placed in both the first half of the Tide Avenue block and to the southwest of the Beachway parking lot.
- 15 Ferrante Park Fence Repair (VDM-1) \$50,000**
Replace Ferrante Park fence posts from left to center field to support fence height. The fence is leaning into field and needs to be reinforced. Replacement is the best option.
- 16 FS 3 Garage Door Widening (CW-14) \$45,000**
Widen the ten foot wide bay door at Fire Station #3, 401 Dela Vina, to at least eleven feet to be consistent with the other two doors. The ten foot wide door requires the mirrors to be folded in in order to enter or leave this bay of the fire station which slows response times and has resulted in damage to the trucks.
- 17 Library Public Address System (CW-16) \$28,000**
Install a public address system at the Monterey Library. The system would be put in place primarily as a public health and safety project. The system could be hard wired, wireless, or use Wi-Fi hardware. This system should be designed with at least three (3) points for use of microphones. Speakers with voice quality, should be installed in all enclosed spaces of the library, offices, restrooms, basement, community room, quiet room, history room, etc. Staff should have the ability to call for evacuation, special notices, etc. Provision should be made for the hearing handicapped. A public address system is now necessary in all public buildings. This project should have flexibility in its design to enable the use of the PA system independently in the community room for special events.

Resolution 13-118 C.S. Exhibit A-2
Neighborhood Improvement Program (NIP) FY 2013/14
Project Descriptions

- 18 Colton Hall Restoration/Preservation (CW-18) \$140,000**
Restore and preserve Colton Hall at 570 Pacific Street in accordance with the updated historic structure report 'Colton Hall Museum Conditions Update and Preservation Program 2012. The improvements will preserve and conserve the historic features of the building including walls, windows. The 2012 report recommends the following improvements to preserve or restore the historic features, which will promote the preservation of Colton Hall's historic fabric, utilizing materials and methods that will slow environmental deterioration without harming the visual and physical characteristics of this major historic resource:
- 1) Conduct analysis of exterior stone, including the effects of previous treatments on the stone.
 - 2) Restore cement plaster on the rear (westside and west wing) of the building.
 - 3) Restore and/or rehabilitate wood siding on the south side of Colton Hall.
 - 4) Rehabilitate windows (correcting glazing putty, deteriorated wood, joints and window operations.
 - 5) Collect and analyze paint samples from historic window sash and trim, and doors to determine historic paint colors for future painting.
 - 6) Apply protective stain or clear preservative coating to wood shingles.
 - 7) Install walk off mats at balcony.
 - 8) Repair sagging gutter section.
 - 9) Confirm presence of mid-wall structural stich bolts.
- 19 Laguna Grande Park Soccer Field Artificial Turf (DMG-2) \$200,000**
Remove 18,900 square feet of natural grass and dirt and install artificial turf for the 90 x 210 foot soccer field at Laguna Grande Park.
- 20 COK ADA Sidewalks (COK-2) \$67,000**
Construct ADA ramps and replace sidewalks and driveways where they intersect sidewalks which do not comply with ADA standards as to width, angle, slopes and/or steepness. This project includes the entire Casanova Oak Knoll neighborhood. A report has been compiled detailing this neighborhoods deficiencies in sidewalks (ramps, sidewalk width, sloping, driveways and cut drops) and obstructions for the visually and physically handicapped (guy wires, fire hydrants, power poles and landscaping). The Monterey on the Move project examined some of these issues which we are requesting be repaired.
- 21 FS 1 Air Compressor (CW-13) \$8,200**
Install a new air compressor at Fire Station #1, 600 Pacific Street, as well as associated piping and electrical connections.
- 22 Lighthouse Adaptive Traffic Signal System (NM-20) \$100,000**
Research and implement an adaptive traffic signal system along Lighthouse Avenue to improve the traffic signal coordination. Reduce the number of vehicle stops, travel time, delay, and fuel consumption along Lighthouse Avenue by optimizing traffic signal operations using an adaptive traffic signal system with advanced coordination at the intersections.
- 23 FF Traffic Calming Plan (FF2) \$60,000**
Create a traffic calming plan for Fisherman Flats. Traffic calming plan to concentrate on slowing traffic between sections of Josselyn Canyon Road from Deer Flats to Hwy 68 as well as Via Isola, which has many school children walking along it to Foothill School.

Resolution 13-118 C.S. Exhibit A-2
Neighborhood Improvement Program (NIP) FY 2013/14
Project Descriptions

- 24 Sollecito Ball Park Field Renovation Ph 2 (CW-1) \$200,000**
Partial funding toward design and construction of drainage and a new artificial surface for the outfield of the City's Frank Sollecito Jr. Ball Park, as Phase 2 of a full renovation of the ball park field surface. The field surface is extremely dated and is impacted by geese, who defecate all over the outfield. This causes a health and safety issue for kids and young adults. Field surface renovation will save the City money on annual maintenance. Phase 1 for replacement of the infield was approved in FY2012/13.
- 25 Wyndemere Lower Canyon Drainage Ph 2 (SF-1) \$235,000**
Phase 2 of three phases to bank enough funds to proceed with project. Phase 1 funding approved FY 2012/13. Rebuild and stabilize the reach of Wyndemere Creek between Skyline Drive and Crandall Road. Control of water run off, reduction of materials transmission on the downhill from Skyline Forest Drive near Wyndemere. This project to be similar to the improvements made several years ago to the upper more visible side of Wyndemere Canyon and would improve the drainage conditions on the lower side. All ten drops need to be completed to effectively reduce debris run-off.
- 26 FF Greenbelt Fuel Reduction (FF-3) \$25,000**
Removal of non-native plant material and fire fuel reduction from the Fisherman Flats Greenbelt. The project will continue to reduce the risk of fire in the Greenbelt.
- 27 Tide/Beach Way Conceal Portable Toilets (DMB-3) \$16,000**
Improve appearances of the portable toilets located at Tide Avenue and Beach Way. Construct screen wall to hide porta-potties and reposition existing toilets as necessary, within existing area.
- 28 DTM Train Develop Specifications (CW-12) \$35,000**
Complete a study to define specifications to retain the train at Dennis the Menace Park playground. Study will define conditions and specifications for the train to remain at the Dennis the Menace playground.
- 29 Taylor at Irving Storm Drain Upgrade (NM-13) \$155,000**
Capture runoff from Taylor Street and Irving Avenue in new catch basins and tie in with outlet on NW corner. Replace 'axle buster' open pipe with catch basins; connect with existing storm drain features.
- 30 Wharf 2 Restroom Replace/Remodel (CW-17) \$150,000**
Replace or remodel the existing restroom at the foot of Wharf 2. If a flood zone variance is obtained replace with a modular, self contained restroom. A model called the Portland Loo is recommended. The present restroom is an ancient, disgusting, unsanitary, odorous poor excuse for our community needs. The replacement or remodel should be state of the art with the latest technology in public restrooms. All surfaces need to be easily cleaned and sanitized. Recommended are powder coatings for painted surfaces, anti-graffiti coating, and solar lights, resulting in a sanitary public restroom for our residents and our visitors. It is recommended that it be modular, easily installed or removed because of the rising sea levels. Issues with public restrooms should be addressed including crime prevention, anti-graffiti coatings, powder coat paint, with a design that discourages crime, laundering clothing, and sleeping. The restroom should be low maintenance, low initial cost (no more than \$150,000) and with a provision for solar lights. The restroom must be designed for 24 hour use by the public.

Resolution 13-118 C.S. Exhibit A-2
Neighborhood Improvement Program (NIP) FY 2013/14
Project Descriptions

- 31 Rec Trail Pedestrian Path Study & Signage (CW-10) \$52,000**
Provide signage and pavement markings on the Recreation Trail from Seaside City Limit to David Avenue. Prepare feasibility study, preliminary design, and cost estimate to add a separate pedestrian path to the existing Recreation Trail from Wharf I to the Coast Guard Pier. A separate pedestrian trail adjacent to the current Recreation Trail would help prevent collisions between cyclists and pedestrians, and between cyclists currently occurring with regularity. The issue of ADA accessibility is another concern. Improved, international signage needed for those who use the trail, especially tourists.
- 32 Scholze Ctr Meeting Rm Audio Loop Installation (NM-5) \$12,000**
Install Induction (Audio) Hearing Wire Loop and amplifier, including microphones and speakers at the Scholze Center meeting room to comply with Americans with Disabilities Act (ADA) of 1990, Titles II and III. The hearing loop system consists of three components. First, a microphone to pick up the spoken word, second, an amplifier which processes the signal, and last, the induction loop, a wire placed around the perimeter of a room to act as an antenna which radiates the magnetic signal to the hearing aid. When a hearing aid user selects the 'T'-coil setting, he or she can pick up the sounds spoken into the PA system's microphone instead of the hearing aid's internal microphone. For more information: www.loopwisconsin.com
- 33 Library Community Rm Audio Loop Installation (CW-2) \$12,000**
Install Induction (Audio) Hearing Wire Loop and amplifier, including microphones and speakers at the Monterey Library Community Center Meeting room to comply with Americans with Disabilities Act (ADA) of 1990, Titles II and III. The hearing loop system consists of three components. First, a microphone to pick up the spoken word, second, an amplifier which processes the signal, and last, the induction loop, a wire placed around the perimeter of a room to act as an antenna which radiates the magnetic signal to the hearing aid. When a hearing aid user selects the 'T'-coil setting, he or she can pick up the sounds spoken into the PA system's microphone instead of the hearing aid's internal microphone. For more information: www.loopwisconsin.com
- 34 MSC Replace Surveillance System (CW-23) \$25,000**
Replace the current surveillance system at the Monterey Sports Center that is no longer operating at full capacity. Currently, only half of the system is operating.
- 35 Corp Yd Alternate EOC Improvements (CW-15) \$32,000**
Make improvements to the Parks Division conference room at the City Corporation Yard to accommodate use as alternate EOC. Install door at interior passage to women's restroom; install computer, phone and radio wiring; purchase and install monitor/flat panel TV; purchase and install two base station radios (for Police, Fire, P&PW, CERT) and misc. improvements to facilitate the use of the conference room as an alternate EOC location. The City's emergency response plan designates this location as an alternate EOC location and it would be used in the event that the primary EOC located next to the jail cannot be occupied.
- 36 DTM Park Boat Structure Replacement (CW-29) \$35,000**
Remove the old boat play structure at Dennis the Menace Park and replace with new boat play equipment. The boat play structure at Dennis the Menace Park is 18 years old and should be replaced. The park is in need of a new interactive piece of play equipment.

Resolution 13-118 C.S. Exhibit A-2
Neighborhood Improvement Program (NIP) FY 2013/14
Project Descriptions

- 37 SF Greenbelt Trees (SF-3) \$50,000**
Removal or trimming of unhealthy trees. A majority of the trees in the Skyline area are at or near the end of their expected lives. Several houses have been damaged, streets blocked, etc., from falling trees. In addition, this project is to focus on protection of healthy trees, which often are also damaged by unhealthy trees when they fall.
- 38 N Fremont Median Landscape (CW-27) \$20,000**
Plant 12 to 15 trees. Replace DG and old, overgrown plants in medians, and mulch as needed. Project would reduce labor hours spent maintaining medians and improve visibility for traffic.
- 39 Ferrante Park Batting Cage Fence Repair (VDM-2) \$5,000**
Repair batting cage at Ferrante Park as needed. The cage has many holes. Balls often come through the cage causing a safety issue.
- 40 DTM Park North Side Path ADA Upgrades (CW-3) \$105,000**
Upgrade the concrete walk paths on the north side of Dennis The Menace Park for ADA compliance. This is a continuation of two previous projects designed to bring the park into compliance with the American with Disabilities Act.
- 41 COK Park Improvements (COK-1) \$25,000**
Repair perimeter park fence where needed and add two benches at Casanova Oak Knoll Park. Remove the sand from the tot lot and replace with wood fiber. Retain a small portion of the tot lot for new sand, sectioned off from the rest of the tot lot with 2 x 6 plastic bender board.
- 42 Cypress Park Repairs/Upgrade (NM-4) \$97,000**
Provide parking and improved access to play equipment area at Cypress Park. Widen street along Cypress Street frontage, remove existing concrete curb and gutter; install new concrete curb and gutter set back six (6) feet from current alignment; with four (4) foot sidewalk; accessible walkway to edge of play equipment area. Replace hill slide. Replace stone wall and fencing at corner of lawn area. Remove the acacia tree at corner of stone wall whose roots are breaking the stone retaining wall and replace with thirty (30) inch box tree to provide similar tree canopy. Install railings if needed. NIP funding for ramp into play equipment area has been approved previously.
- 43 Rec Trail Repairs & Landscaping (NM-11) \$50,000**
Repair or replace railroad tie walls, walkways and steps along Recreation Trail between Prescott and Reeside Avenues. Install new landscaping between Reeside and Hoffman along the Recreation Trail to replace plant materials that are at the end of their life span.
- 44 San Carlos Beach Shower Drain Replacement (CW-5) \$9,000**
Replace San Carlos Beach old shower drain with new, larger outflow pipe with larger catch basin so sand can be removed. Replacement drain can be cleaned out and flushed more easily, and will be less likely to plug up.
- 45 Del Monte Median/Entryway Beautification (CW-26) \$20,000**
Replace old, overgrown plants in the medians along Del Monte Avenue from Palo Verde Avenue to English Avenue. Replace existing irrigation with drip irrigation. Project would reduce labor hours spent maintaining medians and provide a more welcoming appearance entering the City.

Resolution 13-118 C.S. Exhibit A-2
Neighborhood Improvement Program (NIP) FY 2013/14
Project Descriptions

46 NM Ped: Hawthorne/Dickman ADA, Prescott 1650 (NM-16) \$48,000

Hawthorne/Dickman ADA: Install the fourth ADA ramp at the NW corner of the intersection of Hawthorne and Dickman. Changes to the catch basin may be necessary.

Prescott 1650: Install smooth walking surface at the frontage of 1650 Prescott Avenue. Have utility company cut back utility pads. Install Mesa Buff-tinted concrete walk where there are no surface pine roots (the upper 30' +/-) that ties in with concrete sidewalk at the upper property line. Improvements to concrete-stabilized decomposed granite as needed in areas where surface roots prevent digging.

CUT-OFF PROJECT

MV-1 Pacific 1200 Blk Install Curb/Gutter No Sidewalk \$150,000

Install concrete curb and gutter along the west side of Pacific Street from Soledad Drive to Via Esperanza without a sidewalk. A 36 foot curb-to-curb distance would allow parking in both sides of the street downhill of the right-turn lane. The project would help prevent water runoff into yards, driveways, and structures that are below street level. Curb and gutter will also provide a reference for grading/landscaping properties.