

**RESO # 12-102 C.S.
EXHIBIT A-1**

NEIGHBORHOOD IMPROVEMENT PROGRAM (NIP) RECOMMENDED PROJECT LIST FY 2012/13	Budget	Annual Operations & Maintenance Costs
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PROJECTS FULLY FUNDED WITH BASE ALLOCATION

1 CERT Box Relocation (CW-12)	\$10,000	n/a
2 CONA Park Center Radio Room (COK-01)	\$500	n/a
3 Logan One Way Study (MV-02)	\$5,000	n/a
4 Base Radio/Tower Upgrades (NM-01)	\$3,000	n/a
5 Oak Newton Park Security Light Replacement (NM-12)	\$15,000	n/a
6 Archer Park Walkway Improvements (NM-13)	\$10,000	n/a
7 DMB Boardwalk Replacement Phase II (DMB-02)	\$7,500	None
8 Deer Flats Park Replace Swing (DF-02)	\$6,500	n/a
9 Lake St Storm Drain Repair (OG-06)	\$4,000	n/a
10 Aguajito/7th to Lake El Estero Storm Drain Repair (OG-07)	\$5,000	n/a
11 DMG Ramona Neighborhood Entry Sign (DMG-02)	\$7,000	n/a
12 Monterey Vista Radar Speed Signs (MV-17)	\$15,000	n/a
Total Base Allocation =	\$88,500	

OTHER FUNDED PROJECTS, Including partial base allocations

13 Sollecito Ball Park Infield Artificial Turf (CW-02)	\$125,000	n/a
14 David/Terry Extended Curbs, Crosswalk & Median Phase II (NM-02)	\$65,000	n/a
15 Casanova Melway Exit Crosswalk/ADA Access (COK-02)	\$215,000	n/a
16 Don Dahvee Greenbelt Fuel Reduction (AM-03)	\$25,000	None
17 Franklin/Larkin ADA Ramps (OT-01)	\$138,000	n/a
18 Via Paraiso Park Small Play Equipment Replacement (MV-04)	\$35,000	None
19 Skyline Forest Greenbelt Fuel Reduction (SF-01)	\$50,000	None
20 Ramona Entry Island (DMG-01)	\$37,000	n/a
21 Library Study/Group Area (CW-22)	\$40,000	n/a
22 Monterey Sports Center Recoat Pool Deck (CW-01)	\$35,000	n/a
23 Ramona/Neighborhood Sidewalk Repair (VDM-01)	\$60,000	n/a
24 109 Littlefield Rd Storm Drain Rehab (AO-01)	\$3,700	n/a
25 Wyndemere Lower Canyon Drainage Phase I (SF-02)	\$235,000	n/a
26 CONA Park Picnic Area Improvements (COK-03)	\$35,000	None
27 Deer Stalker Path Cross Gutters (DF-03)	\$45,000	None
28 Aguajito/10th St Sidewalk/ADA Ramp (OG-01)	\$30,000	n/a
29 1430 Augusta Outfall Rehab (FF-01)	\$15,000	n/a
30 Don Dahvee to DMC Path Improvement (AM-01)	\$53,000	n/a
31 Taylor Hoffman Archer Walkway Repair (NM-03)	\$122,000	n/a

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32 CERT Box Repair (CW-10)	\$10,000	n/a
33 Rec Trail/Cannery Row Crossings Phase I (NM-18)	\$70,000	n/a
34 Scholze Park Streetscape Improvements (NM-10)	\$185,000	n/a
35 Dennis the Menace Park Replace Moon Bridge (CW-03)	\$50,000	n/a
36 Monterey Bay Park Seat Wall/Irrigation (CW-08)	\$16,500	n/a
37 Oak Grove 4th 1100 Block Drainage Improvements (OG-04)	\$55,000	n/a
38 Palo Verde/Lake Del Monte Storm Drain Repair (VDM-04)	\$36,000	n/a
39 Dennis the Menace Walkway/Access Improvements PH II (CW-07)	\$65,000	n/a
40 FF Replace Catch Basins (FF-02)	\$46,000	n/a
41 Hooper Ln Resurfacing (AO-02)	\$19,000	n/a
42 Via Gayuba Sidewalk (Mar Vista/Colton) (MV-16)	\$120,000	n/a
43 41 Melway Cir Storm Drain Repair (COK-04)	\$30,000	n/a
44 Jacks Ball Field Light Upgrade (CW-19)	\$159,000	n/a
45 Sierra Vista Resurface/Drainage Improvements (MV-08)	\$77,000	n/a
46 Ramona Radar Speed Signs (VDM-10)	\$30,000	n/a
47 El Dorado/Major Sherman Storm Drain Rehab (CW-13)	\$70,000	n/a
48 Prescott/Parcel Bulbs (NM-04)	\$105,000	n/a
49 El Estero Lake Edge Improvements PH V (CW-05)	\$100,000	n/a
50 Via Casoli Sidewalk (FF-04)	\$30,000	n/a
51 El Estero Park Replace Exercise Course Equipment (CW-09)	\$35,000	None
52 Munras/Soledad Freeway Entrance Signage (CW-06)	\$15,000	n/a
 Proposed Neighborhood Improvement Projects	 \$2,775,700	 (Base plus at large funds to be allocated)
FY2012/13 NIP Contingency Account	\$18,515	
FY2012/13 NIP Unallocated Balance	\$33,000	
NEIGHBORHOOD IMPROVEMENT FUND TOTAL	<u>\$2,827,215</u>	

CUT-OFF PROJECTS

No cut-off projects were selected for FY2012/13

NEIGHBORHOOD IMPROVEMENT PROGRAM (NIP) FY 2012/13

Project Descriptions

RESO # 12-102 C.S. EXHIBIT A-2

PROJECTS FULLY FUNDED WITH BASE ALLOCATION

1 CERT Box Relocation (CW-12)

Relocate CERT box currently located in Public Works area at Lake El Estero to Monterey Peninsula College (MPC); install new concrete footing. The proposed location is in the upper dirt parking lot near the Dance building. The CERT box and equipment serves Alta Mesa, Del Monte Center, MPC, Glenwood, Oak Grove, NPS, Del Monte Avenue, East Downtown, El Estero, Wharf #2, Marina and Sports Center. The existing location is in a flood zone. MPC approval has been obtained.

2 CONA Park Center Radio Room (COK-01)

The following would provide the needed 24/7 access for Monterey CERT:
Install combination lock box inside of the existing CERT shed,
Install new antenna lead wire into the Tot room
Install fixed and lockable cabinet in Tot room

3 Logan One Way Study (MV-02)

Project for a study to change Logan Lane to one way traffic. The street is not wide enough to handle two way traffic. Cars are parked on both sides of the narrow street every day. The street is used by parents dropping off children at Monterey High School Monday through Friday, which creates more traffic than the street can accommodate. Additionally, cars speed through the neighborhood to miss the light at Pacific Street and El Dorado.

4 Base Radio/Tower Upgrades (NM-01)

Convert existing base radios and towers at Hilltop Park Center, Casanova Oak Knoll Park Center, and EOC to narrowband from wideband. The Federal Government has mandated all emergency services convert radio systems from wideband to narrowband by 2013. These three installations meet NIP requirements (fixed). These base radios and towers are essential components of Monterey's CERT communications network. CERT volunteers are raising money to replace the 35 handheld radios (\$15,000) in addition to this funding request.

5 Oak Newton Park Security Light Replacement (NM-12)

Replace the existing security light fixtures with more energy-efficient fixtures and replace old poles as needed so that all fixtures are uniform. (Replace a total of ten security light fixtures)

6 Archer Park Walkway Improvements (NM-13)

Remove the existing deteriorated asphalt walkway on the front and side of the Archer Park community building and replace with pavers that match the adjacent tot lot. The existing walks are deteriorated and difficult to walk on.

7 DMB Boardwalk Replacement Phase II (DMB-02)

Remove and replace selected sections of existing boardwalk at Del Monte Beach. Sand is not an accessible surface and does not meet impact cushioning standards.

8 Deer Flats Park Replace Swing (DF-02)

Replace existing timber swing at Deer Flats Park. The existing timber swing is 18 years old, is deteriorated at the base, and is creating maintenance issues with slivers.

9 Lake St Storm Drain Repair (OG-06)

Repair cracks in 15 inch concrete storm drain on Lake Street from Park Avenue to Camino Aguajito (Utility Map # D06-DI2 to D06-DI1). Repair pipe hole noted in 2011 CCTV inspection to prevent sinkholes, and to extend the useful life of the pipe.

NEIGHBORHOOD IMPROVEMENT PROGRAM (NIP) FY 2012/13

Project Descriptions

RESO # 12-102 C.S. EXHIBIT A-2

- 10 Aguajito/7th to Lake El Estero Storm Drain Repair (OG-07)**
Repair 12 inch concrete storm drain pipe from the catch basin at Aguajito Road and Seventh to the outfall at Lake El Estero. (Utility Map ID# E06-C20 to E06 O6). Repair cracks and fractures noted in 2002 CCTV inspection to prevent sinkholes, and to extend the useful life of the pipe.
- 11 DMG Ramona Neighborhood Entry Sign (DMG-02)**
Install an entry sign in the first block of Ramona Avenue west of Fremont Street. to indicate a residential neighborhood. The sign would be installed in the Ramona Entry Island (DMG-01).
- 12 Monterey Vista Radar Speed Signs (MV-17)**
Purchase and install one radar speed sign to be installed in one of the following locations on Via Gayuba, Mar Vista Drive, or Martin Street deemed appropriate by neighborhood residents and Transportation Engineering staff.

OTHER FUNDED PROJECTS, Including partial base allocations

- 13 Sollecito Ball Park Infield Artificial Turf (CW-02)**
Install artificial turf in Sollecito Ball Park infield. This improvement would allow more scheduling flexibility and reduce maintenance, cost of sod, and water use.
- 14 David/Terry Extended Curbs, Crosswalk & Median Phase II (NM-02)**
Construction of designed pedestrian safety features on David Avenue at Terry Street intersection that include curb extensions, textured crosswalk, and a median one block west to slow traffic. David Avenue is an arterial and a truck route. MST bus stops at this location. Phase I funding covers design and most of construction costs. Phase II provides the balance of funds needed.
- 15 Casanova Melway Exit Crosswalk/ADA Access (COK-02)**
Install bulb out, handicap ramps, and brick paver crosswalks at Melway Exit and Casanova Avenue intersection. A crosswalk for handicap access will increase the safety for pedestrians wishing to cross Casanova Avenue to get to Cypress Center and Safeway.
- 16 Don Dahvee Greenbelt Fuel Reduction (AM-03)**
Removal of non-native plants, brush, and fallen and dead trees from Don Dahvee Park Greenbelt to improve access to the greenbelt and reduce the potential for fire.
- 17 Franklin/Larkin ADA Ramps (OT-01)**
Install handicap access ramps at the corners of Larkin and Franklin intersection that do not have them yet. The ramps will provide accessibility for all residents especially wheelchair bound residents who are presently struggling up and down Franklin Street. During estimating it was determined that ADA ramps would need to be installed at all four corners.
- 18 Via Paraiso Park Small Play Equipment Replacement (MV-04)**
Replace play equipment in small tot lot at Via Paraiso Park. The Via Paraiso Park play equipment was installed in 1989. Other parts of the play equipment have already been upgraded, and the small equipment in the tot lot still needs to be replaced.
- 19 Skyline Forest Greenbelt Fuel Reduction (SF-01)**
Removal of non-native plant material and fuel reduction in Skyline Forest. This will continue the projects funded in five previous years to remove non-native plant material and reduce the fire hazard in the Skyline Forest Greenbelt.

NEIGHBORHOOD IMPROVEMENT PROGRAM (NIP) FY 2012/13

Project Descriptions

RESO # 12-102 C.S. EXHIBIT A-2

20 Ramona Entry Island (DMG-01)

Install an entry island in the first block of Ramona Avenue west of Fremont Street to separate the commercial area of the block where Big Five, 7-11, and other companies conduct business from the residential area in the block. This project will help to ensure the safety of mothers and school age children who use the sidewalks on Ramona by reducing the speed and volume of cut-through traffic.

21 Library Study/Group Area (CW-22)

Design and construct a group/quiet study area in the Monterey Public Library. Enclose the area identified in the public non-fiction section. Plans should include temperature control and lighting. The area should be constructed with glass enclosures and doors similar to the NIP funded project that created the Solarium conference room.

22 Monterey Sports Center Recoat Pool Deck (CW-01)

Install new skid-resistant coating over existing pool deck at the Monterey Sports Center. Every 4-5 years, the pool deck must be recoated to maintain the skid resistance.

23 Ramona/Neighborhood Sidewalk Repair (VDM-01)

Repair raised sidewalk trip hazards from City tree roots. Submitter has fallen twice with injuries both times.

24 109 Littlefield Rd Storm Drain Rehab (AO-01)

Rehab 12 inch storm drain with reinforced concrete pipe at 109 Littlefield Road. (Utility Map ID#107-C3-->107-C2). Repair 4 pipe holes noted in 1999 CCTV inspection.

25 Wyndemere Lower Canyon Drainage Phase I (SF-02)

Rebuild and stabilize the reach of Wyndemere Creek between Skyline Drive and Crandall Road. Plans are already well underway with funding provided in FY 2008/09. Control of water run off, reduction of materials transmission on the downhill from Skyline Forest Drive near Wyndemere. This project to be similar to the improvements made several years ago to the upper more visible side of Wyndemere Canyon and would improve the drainage conditions on the lower side. This project would be important in helping the city meet these goals. Separate into three phases to bank enough funds to proceed with project.

26 CONA Park Picnic Area Improvements (COK-03)

Renovate Casanova Oak Knoll Park picnic area. Install new decomposed granite surface, replace barbecues, and construct arbor to update the heavily used 20 years old picnic area.

27 Deer Stalker Path Cross Gutters (DF-03)

Reconstruct two concrete cross gutters along Deer Stalker Path at the intersections of Black Tail Lane and White Tail Lane. The existing cross gutters and adjacent pavement are damaged and in need of repair.

28 Aguajito/10th St Sidewalk/ADA Ramp (OG-01)

Install sidewalk and two handicap ramps where Tenth Street connects to Aguajito and Hwy 1 offramp. Project would facilitate crossing at this intersection and provide a continuous path.

29 1430 Augusta Outfall Rehab (FF-01)

Reconstruct storm drain pipe outfall H08-02 near 1430 Augusta Place to correct eroded stream bank at outfall. Addressing the erosion issue now will prevent a possible landslide, collapsed embankment, and eroded sediment from entering the creek.

30 Don Dahvee to DMC Path Improvement (AM-01)

Repair/regrade the path from Don Dahvee to Del Monte Center to prevent mud from forming and allow better wheelchair access to the shopping center when the path is wet. Provide border to the dirt path with hardscape of logs or piles to mark the borders of the path.

NEIGHBORHOOD IMPROVEMENT PROGRAM (NIP) FY 2012/13

Project Descriptions

RESO # 12-102 C.S. EXHIBIT A-2

31 Taylor Hoffman Archer Walkway Repair (NM-03)

1) Replace damaged DG walkway along the west side of 600 block of Taylor Street with asphalt or DG (which ever is most appropriate) and provide extruded asphalt berm to prevent vehicles from parking on the walkway. This block of Taylor has a high volume of vehicle and pedestrian travel to and from the Presidio.

2) Repair existing eroded DG walk with concrete stabilized DG or equivalent material from the front gate of 1581 Hoffman to its east property line. Street tree roots prevent the use of concrete; asphalt is much more costly. The slope in this location contributes to the erosion.

3) Remove and replace damaged asphalt walkway between driveway and corner of 789 Archer at Drake. Remove roots as necessary in walkway and street, with advice of Urban Forester. Remove existing ADA ramp at corner, construct a curb extension into Drake Avenue with a new ADA ramp. Project is needed now to address a very unsafe condition for pedestrians being caused by tree roots.

32 CERT Box Repair (CW-10)

Inspect and repair CERT containers which are made of steel and have numerous rust holes in them. Holes are allowing rain to enter into the containers and damage the stored materials.

33 Rec Trail/Cannery Row Crossings Phase I (NM-18)

Replace the existing recreation trail and street crossings in the Cannery Row District with thermal plastic, in a decorative wave design. The material in a distinctive wave design is to be applied to six Rec Trail street crossings and a simpler, complementary design to 11 Cannery Row crosswalks. Phase I is for the Rec Trail crossings first, then Cannery Row crosswalks with funds used for as many of those crossings as possible. The proposed improvements will make the pedestrian/bicycle street crossings on the rec trail more visibly prominent and enhance the character of Cannery Row. The design is to include the following locations:

Recreation Trail: 1) David Avenue, 2) Prescott, 3) Hoffman, 4) Wave, 5) Drake and 6) Reeside

Cannery Row Crosswalks with stop signs: David & Cannery Row (1), Prescott & Cannery Row (3), Hoffman & Cannery Row (3), Drake & Cannery Row (3), and Dickman Right-of-way & Cannery Row (1).

34 Scholze Park Streetscape Improvements (NM-10)

Complete improvements envisioned in the Scholze Park Streetscape Improvement Plan. Complete installation of pavers across the Lighthouse Avenue frontage of Scholze Park, create planter boxes for street trees, replace damaged curb and gutter as needed, build ADA ramp at corner of Lighthouse and Dickman, provide ADA access into Scholze Park, and design and build a new wall to replace the damaged one. Plant trees to replace those lost or removed to recreate the green canopy.

35 Dennis the Menace Park Replace Moon Bridge (CW-03)

Remove the existing ornamental moon bridge and replace with similar arch bridge. Existing bridge is rusted and requires replacement.

36 Monterey Bay Park Seat Wall/Irrigation (CW-08)

Construct 18 inch high barrier seat wall at Monterey Bay Park to reduce blowing sand and install irrigation system. Sand blows onto the adjacent lawn on a regular basis and is very expensive to remove.

37 Oak Grove 4th 1100 Block Drainage Improvements (OG-04)

Replace 150 linear feet of curb, gutter, and sidewalk on the south side of Fourth Street near Park Avenue to eliminate an existing drainage sag.

NEIGHBORHOOD IMPROVEMENT PROGRAM (NIP) FY 2012/13

Project Descriptions

RESO # 12-102 C.S. EXHIBIT A-2

38 Palo Verde/Lake Del Monte Storm Drain Repair (VDM-04)

Rehabilitate/line 18 inch corrugated metal storm drain from headwall on Palo Verde Avenue to Lake Del Monte on NPS (Utility Map ID# D07-H2 to D07-O1).

39 Dennis the Menace Walkway/Access Improvements PH II (CW-07)

Remove and replace old perimeter walkways on slopes that are not ADA compliant at Dennis the Menace Park.

40 FF Replace Catch Basins (FF-02)

Replace 11 non-standard 300 to 500 pound cast iron catch basin grates with City standard grates that will allow access for maintenance at eleven locations. The oversized iron catch basin grates are too heavy for maintenance crews to safely open and close for cleaning and inspection.

Replace catch basins at the following locations:

- 1) Josselyn Canyon and Hwy 68 intersection (G08-C5)
- 2) 1344 Josselyn Canyon (G08-C4)
- 3) 2130 Etna Place (H08-C1)
- 4) 2004 Marsala Circle (H08-C5)
- 5) 2005 Marsala Circle (H08-C6)
- 6) Via Isola at Trapani Circle (H08-C4)
- 7) 2140 Messina Place (H08-C7)
- 8) 2117 Trapani Circle (H09-C1)
- 9) 2130 Trapani Circle (H09-C2)
- 10) 2170 Trapani Circle (H09-C4)
- 11) 1601 Trapani Circle (H09-C3)

41 Hooper Ln Resurfacing (AO-02)

Street pavement repair and road resurfacing with cape seal of 600 feet at Hooper Lane.

42 Via Gayuba Sidewalk (Mar Vista/Colton) (MV-16)

Safe Routes to School grant matching funds for new sidewalk. Design and build a new sidewalk on Via Gayuba between Mar Vista and Walter Colton Drive connecting existing sidewalks to allow school children and other pedestrian to safely walk along this busy, steep and windy block. Many children and other pedestrians walk from Mar Vista to Walter Colton Middle School or Monte Vista Elementary School along this block. Currently, pedestrians are forced to walk in the street and around parked cars. Traffic and speed are significant safety concerns on this section of Via Gayuba. This sidewalk project would create a safer walking environment for pedestrians and is strongly supported by both residents and the school principals. This project would impact twelve (12) properties on the north side of Via Gayuba. The project would likely include bulb outs and crosswalks across Via Gayuba at Mar Vista and Walter Colton Drive to increase the visibility of pedestrians and driver awareness.

43 41 Melway Cir Storm Drain Repair (COK-04)

Rehabilitate corrugated metal storm drain pipe for 40 feet of 12 inch line between 41 Melway Circle and Safeway (Utility Map ID# E09-DI15-->E09-O2).

44 Jacks Ball Field Light Upgrade (CW-19)

Remove the existing field lighting at Jacks Park ball field and replace with more energy efficient system. The existing fixtures do not meet American Softball Association standards. There will be a 25% reduction in fixtures with about a 25% reduction in energy costs.

NEIGHBORHOOD IMPROVEMENT PROGRAM (NIP) FY 2012/13

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RESO # 12-102 C.S. EXHIBIT A-2

45 Sierra Vista Resurface/Drainage Improvements (MV-08)

Street repair and resurfacing with cape seal on Sierra Vista between Monte Vista and Via Castanada. Pavement repair and road resurfacing to enhance the life of the existing pavement. Drainage channel improvements along 27, 31, and 32 Sierra Vista, to include adding AC berm in front of driveway at 32 Sierra Vista and AC swale on opposite side of street. By improving the drainage in this area, storm water will be conveyed down the street to the storm drain system.

46 Ramona Radar Speed Signs (VDM-10)

Install two radar speed signs in the 400 block of Ramona Avenue.

47 El Dorado/Major Sherman Storm Drain Rehab (CW-13)

Rehabilitate/line 90 feet of 36 inch corrugated metal storm drain pipe with cured in place pipe (CIPP) crossing El Dorado at Major Sherman Lane (Utility Map ID# F05-H2-->F05-O3).

48 Prescott/Parcel Bulbs (NM-04)

Install two curb extensions at the SE and SW corners of Prescott Avenue and Parcel Street with grading for drainage. Provide safe, visible street crossing for pedestrians; slow traffic; and reinforce the neighborhood feeling. Part of approved Prescott Traffic Corridor Plan.

49 El Estero Lake Edge Improvements PH V (CW-05)

Install hard edge along west leg of El Estero Lake adjacent to the Pearl Street bridge to stop erosion and restore path. Project is consistent with the four previous projects to restore the lake edge.

50 Via Casoli Sidewalk (FF-04)

Repair and replace asphalt sidewalk adjacent to the Via Casoli extension to the Foothill School gate. Repairs are needed to remove potential hazard for school children and adults, and resulting in some pedestrians walking in the roadway.

51 El Estero Park Replace Exercise Course Equipment (CW-09)

There are three exercise course stations around El Estero Park. The equipment and signage are 17 years old and rusting. The requested funds would replace the equipment and signage. Many people use the equipment in combination with walking around the lake.

52 Munras/Soledad Freeway Entrance Signage (CW-06)

Signs for both freeway entrances on the corner of Munras Avenue and Soledad Drive to assist visitors who are not familiar with the area. Current signage is too close to entrance to Hwy 1 to help those approaching the Munras and Soledad intersection.

No cut-off projects were selected for FY2012/13