

**Neighborhood Improvement Program
Approved Project List April 30, 2009**

PROJECTS FULLY FUNDED WITH BASE ALLOCATION		Budget	Annual Operations And Maintenance Costs
1	CONA Park Center Water Tank	\$ 21,500	n/a
2	Fisherman's Flats Greenbelt Ph II	\$ 10,000	n/a
3	Robert's Ave Exit Irrigation	\$ 10,000	n/a
4	Via Paraiso Park Play Equip Essential Maint	\$ 28,000	n/a
5	Hoffman Park Design Revision	\$ 6,000	n/a
6	New Monterey Parks Essential Maint	\$ 28,600	n/a
7	Larkin Park Essential Maint	\$ 10,000	n/a
8	Simoneau Plaza Refurbish Ironwork & Clock	\$ 4,500	n/a
9	Soledad/Munras Traffic Loop Replacement	\$ 8,000	n/a
Total Base Allocation =		\$ 126,600	
PROJECTS FULLY FUNDED WITH "POT" & BASE ALLOCATION			
10	Fire Station 1, 2, & 3 Replace Radio/PA Amp	\$ 110,000	n/a
11	Skyline Forest Greenbelt Ph V	\$ 50,000	n/a
12	Don Dahvee Greenbelt Fuel Reduction Ph III	\$ 25,000	n/a
13	Eddie Burns Lane Drainage Improvements	\$ 85,000	n/a
14	Grace 700 Widening @ Prescott	\$ 21,000	n/a
15	Library Guardrail System Safety Improvement	\$ 3,000	n/a
16	New Monterey Ped Safety, 2009	\$ 63,800	n/a
17	Via Paraiso Park Greenbelt	\$ 10,000	n/a
18	Sloat Monument Renovation Essential Elements	\$ 36,000	n/a
19	CONA Sidewalk Trip Hazards Phase II	\$ 60,000	n/a
20	Library Repair/Upgrade Exterior Public Entrances	\$ 117,740	n/a
21	Tunnel Tile Refurbishment Essential Elements	\$ 12,000	n/a
22	Ferrante Park Replace Play Equipment	\$ 45,000	n/a
23	Jacks Park Replace Power Panel	\$ 118,500	n/a
24	MSC Locker Room Automatic Door Openers	\$ 20,000	n/a
25	Monterey High School Field & Track Renovation	\$ 14,000	n/a
26	Monte Vista Dr Resurfacing Soledad to Mar Vista	\$ 165,500	n/a
27	Fisherman's Flats Sidewalk, Curb, Gutter Safety Repairs Ph I	\$ 50,000	n/a
28	Dennis the Menace Park Swing & Walkway Replacement	\$ 65,000	n/a
29	MSC Door Replacement & Piping Repair in Attic	\$ 76,500	n/a
30	Veteran's Park Day Use Area Erosion Control	\$ 60,000	n/a
31	El Estero Bridge Light Fixture Replacement	\$ 27,000	n/a
32	Gordon House Structural Repairs	\$ 50,000	n/a
33	Don Dahvee Walkway Spot Repair	\$ 15,000	n/a
34	Fire Vehicle Wash Water Recovery	\$ 48,350	n/a
35	Cal-Am Reservoir Prelim Design for Stormwater Resuse	\$ 200,000	n/a
36	Dennis the Menace Park Security Light Fixtures & Poles Replacement	\$ 30,500	n/a
TOTAL =		\$ 1,518,890	
Grand Total Approved Neighborhood Improvement Projects =		\$ 1,645,490	
Contingency =		\$ 205,347	
Project Development =		\$ 75,000	
T		\$ 1,925,837	
Cut Off Projects			
37	El Estero Streetscape Ph III *	\$ 68,500	n/a

* A budget appropriation adjustment will be brought before Council when funding is both identified and available.

NEIGHBORHOOD IMPROVEMENT PROGRAM

PROJECTS FOR FY 2009/10

1. **CONA Park Center Water Tank** – Relines or replaces the steel water tank at the community center which is severely corroded and a potential health threat.
2. **Fisherman's Flats Greenbelt Ph II** – Clearing of brush and undergrowth in the city-owned greenbelt areas to reduce the fuel load and fire potential.
3. **Robert's Avenue Irrigation** – Provides an irrigation system for the plants that have been planted along the easterly side of the exit road from Del Monte Beach.
4. **Via Paraiso Park Play Equipment Essential Maintenance** – Replaces the worn parts of the play equipment while retaining all of the rest of the equipment.
5. **Hoffman Park Design Revisions** – Provides for the design of a smaller parking lot and relocated CERT container as well as the construction and relocating of the CERT container.
6. **New Monterey Parks Essential Maintenance** – Provides funding to address the most essential needs of the parks within New Monterey such as replacing portions of the wooden retaining walls along the Recreation Trail and the painting of the steel railing Hilltop Park.
7. **Larkin Park Essential Maintenance** – Provides funding for the resurfacing of the basketball court and new striping.
8. **Simoneau Plaza Refurbish Iron Work and Clock** – The clock and steel railings are in need of painting. The clock needs new lenses.
9. **Soledad/Munras Traffic Loop Replacement** – The traffic detection loops, which trigger the signal light at the southeast leg of this intersection, as well as the pavement need to be replaced in order for the signal to properly function.
10. **Fire Stations 1, 2 & 3 Replace Radio/PA System** – Replaces the current system which is insufficient to overcome the ambient noise in the fire houses; awakes fire fighters in an abrupt way resulting in stress; wakes firefighters up needlessly and sometimes is difficult to hear in the dormitory areas.
11. **Skyline Forest Greenbelt Ph V** – Clearing of brush and undergrowth in the city-owned greenbelt areas to reduce the fuel load and fire potential.
12. **Don Dahvee Greenbelt Fuel Reduction Ph III** – Clearing of brush and undergrowth in the city-owned greenbelt areas to reduce the fuel load and fire potential.
13. **Eddie Burns Lane Drainage Improvements** – Provides for the design and construction of drainage improvements along the northerly portion of the alley to prevent the flow of water from the alley onto private properties. Also addresses ponding water along the west side of the alley.
14. **Grace 700 Block Widening** – Provides for the design and construction of a parking bay in front of 705 Grace Street so that a car can be parked there without it being a hazard.
15. **Library Guardrail Safety Improvement** – Provides for the design and construction of code-compliant handrail/guardrails for the northerly stair case.
16. **New Monterey Pedestrian Safety – 2009** – Provides for the design and construction of repairs addressing sidewalk trip hazards caused by street trees on the south side of

Drake Street east of Belden and for a new access ramp at the southeast corner of Hawthorne and Dickman.

17. **Via Paraiso Greenbelt** – Clearing of brush and undergrowth in the city-owned greenbelt areas to reduce the fuel load and fire potential.
18. **Sloat Monument Essential Renovation** – Provides for the design and construction of the hardscape around the base of the monument so that runoff from rains will not flow into the monument.
19. **CONA Sidewalk Trip Hazards Ph II** – Provides funding to repair sidewalks.
20. **Library Upper Patio Membrane and Tile Replacement (formerly Repair/Upgrade Public Entrances)** – Provides for the design and construction of the replacement of the waterproof membrane under the tiles covering the upper patio as well as minor repairs to the concrete curb wall along the pedestrian ramp leading to the parking lot.
21. **Tunnel Tile Repairs** – Replace loose and missing tiles on the ceiling of the Lighthouse Tunnel.
22. **Ferrante Park Replace Play Equipment** – Removes the current play equipment and replaces it with new equipment that can be more easily accessed by people with disabilities.
23. **Jack Park Power Panel Replacement** – Replaces the existing antiquated and inadequately sized power panel which serves the entire park with a new one with more capacity.
24. **MSC Locker Room Automatic Door Openers** – Provides automatic door openers on the men's and women's locker room doors leading into the concourse.
25. **Monterey High School Field and Track Renovation** – Provides partial funding to pay for the construction already completed.
26. **Monte Vista Drive Resurfacing (Soledad to Mar Vista)** – Reconstructs the paving along this portion of Monte Vista.
27. **Fisherman's Flat's Sidewalk, Curb and Gutter Safety Repairs Ph I** – Provides funding to repair sidewalks that are the responsibility of the City.
28. **Dennis The Menace Park Swing & Walkway Replacement** – Replaces the existing swing set located to the west of the entrance to the park. Replaces the asphalt walkway with a concrete walkway.
29. **MSC Door Replacement & Piping Repair In Attic (Mansard)** – Replaces portions of the steel framing surrounding the windows between the concourse and natatorium and at the westerly end of the natatorium. Replaces/repairs selected doors in the natatorium. Replaces domestic water pipe expansion couplings located above the natatorium in the mansard.
30. **Veteran's Park Day Use Area Erosion Control** – The small creek located at the upper portion of the park adjacent to Skyline Drive is severely eroded. This project will provide for the design and construction of a restored and stabilized creek.
31. **EI Estero Bridge Light Fixture Replacement** – Replaces the original lights with new lights that look the same as the original lights.
32. **Gordon House Structural Repairs** – Provides for the design and construction of new foundations and replacement of rotten wood structural members under the Gordon House.

33. **Don Dahvee Walkway Spot Repairs** – Repairs areas of the walkway that are potential tripping hazards.
34. **Fire Vehicle Wash Water Recovery** – Already designed, this project will construct a facility that will allow for fire trucks to be washed at Fire Station One rather than at the City's corporation yard, which is currently the only place with a wash facility in compliance with the state's regulations.
35. **Cal-Am Reservoir Storm Water Reuse Study** – Provides funding to look at the possibility of reusing this now empty reservoir for the capture of rainfall runoff from upper New Monterey. Water could then be used for irrigation in New Monterey and Pacific Grove. Pacific Grove has a similar project already budgeted (partially funded).
36. **Dennis The Menace Park Security Light Fixture and Pole Replacement** – Replaces old light fixtures and poles throughout the park with new poles and lights.

CUTOFF PROJECT

37. **El Estero Streetscape Phase III** – Provides for the design and construction of a continuation of the landscaped island and separated parking area to the south of the park along the south side of Pearl Street.