

**Neighborhood Improvement Program  
Approved Project List April 24, 2008**

<b>PROJECTS FULLY FUNDED WITH BASE ALLOCATION</b>		<b>Budget</b>	<b>Annual Operations And Maintenance Costs</b>
1	CONA Park Center Improvements (Security Lighting)	\$ 1,000	n/a
2	Del Monte Beach Event Sign Replacement	\$ 1,500	n/a
3	Cypress Park Security Lighting	\$ 2,000	250
4	10th Street Business Signs	\$ 5,000	n/a
5	Oak Grove Neighborhood Sidewalk Repair (survey)	\$ 1,000	n/a
6	Old Town Tree Planting PH IV	\$ 6,000	1200
7	Peters Gate Landscaping @ Munras	\$ 1,500	450
8	Via Del Rey Pathway to Veteran's Park (plan & design)	\$ 10,000	n/a
9	San Bernabe & Grove Streets Curb Modification & Landscaping Study	\$ 10,000	n/a
10	Glenwood Erosion Control Retaining Wall PH II	\$ 5,000	n/a
11	Rec Trail Light Fixture Upgrade	\$ 5,000	n/a
12	Prescott Avenue Traffic Calming PH I V Calm Sign	\$ 15,000	250
13	Pearl Street Tree Planting PH II	\$ 5,000	1000
14	Library Irrigation Replacement	\$ 7,500	n/a
15	Bay View School Beautification	\$ 12,500	n/a
<b>Total Base Allocation =</b>		<b>\$ 88,000</b>	

<b>PROJECTS FULLY FUNDED WITH "POT" &amp; BASE ALLOCATION</b>			
16	CONA Sidewalk & Curb Repair (various sites)	\$ 60,000	n/a
17	Del Monte Beach Erosion Control	\$ 160,000	n/a
18	Alta Mesa/Don Dahvee Greenbelt Maintenance PH II	\$ 25,000	n/a
19	Vizcaino-Serra Oak Tile Mural	\$ 55,000	500
20	Laguna Grande Park	\$ 67,000	n/a
	1. Wetlands Clean-Up		
	2. Play Field Fencing		
	3. Volleyball Court		
21	Fisherman's Flats Greenbelt Maintenance	\$ 50,000	n/a
22	Skateboard Park Renovation & Expansion	\$ 160,000	n/a
23	Martin Street Traffic Calming PH 2	\$ 100,000	1000
24	Old Town Curb Ramps Phase V	\$ 60,000	n/a
25	Prescott Sidewalk Improvements (Taylor to PG)	\$ 375,000	n/a
26	Skyline Forest Greenbelt Clean-Up PH III	\$ 50,000	n/a
27	Deer Flats Park Plant Rejuvenation & Fence	\$ 10,000	n/a
28	French Consulate Seismic Upgrade and Roof Replacement PH II	\$ 160,000	n/a
29	Dennis the Menace Park Umbrella Climber Replacement	\$ 55,000	n/a
30	MSC Surveillance Cameras	\$ 17,000	500
31	Monterey Conference Center Mural Conservation	\$ 50,000	500
32	Old Town Driveway Reconstruction PH II	\$ 60,000	n/a
33	Ramona Avenue Sidewalk In-Fill	\$ 30,000	n/a
34	Soledad Drive Entry Median	\$ 40,000	1000
35	Hilltop Park-Resurface Basketball Court	\$ 80,000	n/a
36	Wyndemere Lower Canyon Drainage Design	\$ 75,000	n/a
37	Via Ladera Sidewalk Construction	\$ 95,000	n/a
38	Monterey Youth Center Renovation	\$ 50,000	n/a
<b>TOTAL =</b>		<b>\$ 1,884,000</b>	<b>\$6,650.00</b>

<b>Grand Total Approved Neighborhood Improvement Projects =</b>	<b>\$ 1,972,000</b>
39 Contingency =	\$ 200,000
NIP Ending Balance =	\$ 13,601

<b>Cut Off Projects</b>			
40	Via Paraiso Park Play Equipment Replacement*	\$ 55,000	
41	El Estero Picnic Area Improvements*	\$ 30,000	
42	Jack's Park and Tennis Center Electrical Upgrade*	\$ 105,000	
43	Madison Street Tree Planting & Sidewalk Improvements*	\$ 20,000	

\* A budget appropriation adjustment will be brought before Council when funding is both identified and available.

**NEIGHBORHOOD IMPROVEMENT PROGRAM  
PROPOSED PROJECTS FY 08/09**

1. **CONA Park Center Improvements (Security Lighting)** – Security lighting on the outside of CONA Community Center to allow patrons to go to and from the facility at night.
2. **Del Monte Beach Event Sign Replacement** – Several years ago, the Del Monte Beach Neighborhood had a sign to talk about garage sales and other points of interest presented to the residents of Del Monte Beach. This is to replace and install a similar sign in that general area on the left side of Roberts Way as you depart Del Monte Beach Neighborhood.
3. **Cypress Park Security Lighting** – This will provide a small lighting area walking between the tennis court and the street behind Cypress Park. Currently, on dark evenings people stumble and cannot see where they are walking in this area.
4. **10<sup>th</sup> Street Business Signs** – Staff has determined this is an NIP project to place a business sign that will tell passersby that there are businesses located on 10<sup>th</sup> Street.
5. **Oak Grove Neighborhood Sidewalk Repair (survey)** – The Oak Grove Neighborhood Association believes that many sidewalks and curbs are in a deteriorated situation due to their age and other problems associated in the neighborhood. At this point a survey only is required or is recommended by staff to identify what sidewalks and curbs should be in the NIP program, which are the residents' responsibility and which are potential trip hazards.
6. **Old Town Tree Planting PH IV** – This is a continuation of phases for tree planting within the sidewalks on certain areas of the Old Town area. This program is run by the City Forester and coordinated with the residents.
7. **Peters Gate Landscaping @ Munras** – This is to handle the gate entrance at the Munras side of Peter's Gate to both paint and improve the landscaping. Prior projects were approved by the NIP Committee to improve other entry gates into Peter's Gate neighborhood.
8. **Via Del Rey Pathway to Veteran's Park (plan and design)** – This is to provide a sidewalk from the currently approved and finished NIP project up to Veteran's Park to allow walkers along Via Del Rey to either take a foot path or other ways to stay off the road to and from the park area.
9. **San Bernabe & Grove Streets Curb Modification & Landscaping Study** – This project is to improve the intersection of San Bernabe and Grove St. It will allow a better curb and pedestrian and landscaped area for the residents in that area. The area could be safer for pedestrians and delineated more for traffic.
10. **Glenwood Erosion Control Retaining Wall PH II** – This will extend the wall approved under Phase I in last year's program for the erosion along Glenwood Ave. What this project is intended to do is prevent sloughing off from the hillside on to the sidewalk area inhibiting pedestrians that may walk in that area and lowering the maintenance required to keep the sidewalk open.

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11. **Rec Trail Light Fixture Upgrade** – There is a current CIP project being reviewed by staff that will upgrade the fixtures from San Carlos Beach to Wharf II.
12. **Prescott Avenue Traffic Calming PH I – V Calm Sign** – This project is dependent upon the improvements identified in the traffic calming study that is currently underway on Prescott Ave. areas. The study will be completed momentarily and the improvements identified as necessary will be presented for the design and or construction in the next phase.
13. **Pearl Street Tree Planting PH II** – This is a continuation of planting trees within the sidewalk area of Pearl St. between Camino El Estero and Jacks Park.
14. **Library Irrigation Replacement** – This project is to replace existing irrigation which is old and worn out in front of the Library. It will enhance the planters and reduce maintenance.
15. **Bay View School Beautification** – Currently, the City of Monterey uses the Bay View play area as an afterschool park for local neighborhood kids to enjoy. This project will add a few new benches, some shade coverings and other minor improvements to that area. It will be better defined in the weeks ahead.
16. **CONA Sidewalk & Curb Repair (various sites)** – To repair old and worn and other sidewalk issues in the older neighborhood of CONA at various locations. This project will primarily be a survey to find out what needs to be done prior to next year.
17. **Del Monte Beach Erosion Control** – This is a continuation of the drain scenario that was designed in-house staff to incorporate the storm lines. This project proposes to have a basin or a single drainage area that will percolate prior to going on to the beach. Once this is full, it will overflow and follow the drain out as currently proposed.
18. **Alta Mesa/Don Dahvee Greenbelt Maintenance PH II**– This is a fixed amount to remove fire fuel in the Alta Mesa Don Dahvee Greenbelt area.
19. **Vizcaino-Serra Oak Tile Mural** – This is a continuation with a design that was approved last year on the concrete wall adjacent to the Rec Trail by the Vizcaino-Serra Oak monument. This project will allow the continuation of design and construction of the mural.
20. **Laguna Grande Park to Include:**
  - Wetlands Clean-Up** – This is to go through and provide maintenance for the Wetlands Park at the Laguna Grande Park area.
  - Play Field Fencing** – This will provide fencing between the park and water to stop game balls and such from rolling into the lake.
  - Park Volleyball Court** – This is for the installation of a synthetic turf volleyball court located at Laguna Grande Park which currently has little or no grass from the heavy foot traffic.

**NEIGHBORHOOD IMPROVEMENT PROGRAM  
PROPOSED PROJECTS FY 08/09**

21. **Fisherman's Flats Greenbelt Maintenance** – This is a similar project to that noted above in that it is for the removal of fire fuel that exists in the City owned greenbelt area of Fisherman's Flats.
22. **Skateboard Park Renovation & Expansion** – This project is to extend the existing skateboard park facility and make it modern with today's skateboarding technology. There is a great deal of support for this project and there is land available.
23. **Martin Street Traffic Calming PH 2** – A study has been done in the Monte Vista area for traffic calming. One of the areas is Martin St. It has five different elements associated with traffic calming. This project funds most of the elements for the Council approved traffic calming plan. (The improvements are to be determined in the next several weeks.)
24. **Old Town Curb Ramps PH V** – This is a continuation of the City's program to install handicap curb ramps throughout the City. There are certain streets in Old Town where we have yet to put these handicap ramps.
25. **Prescott Sidewalk Improvements (Taylor to Pacific Grove)** – This project will replace the current DG path with concrete, handicap ramps and better drainage at the base of curbs. This project solves curb winter mud and accessibility problems for safer more comfortable passages to neighborhood residents and DLI Personnel to Forest Ave. It is also better for wheelchairs and strollers.
26. **Skyline Forest Greenbelt Clean-Up PH III** – This is a continuation of the program where a specific amount of money is used to clear the fire fuel in the Skyline greenbelt area.
27. **Deer Flats Park Plant Rejuvenation & Fence** – This project is to replace old and worn plants and a fence at Deer Flats Park.
28. **French Consulate Seismic Upgrade and Roof Replacement PH II** – This is the final funding and the match from the CIP for the request to NIP to complete the roof replacement and seismic upgrade of the French Consulate Bldg. (Visitor's Center).
29. **Dennis the Menace Park Umbrella Climber Replacement** – This will replace the umbrella area within Dennis the Menace Park and keep the equipment consistent with what was developed in the past.
30. **MSC Surveillance Cameras** – This project will add six surveillance cameras to the current system. With the six new cameras, staff will be able to assist with better surveillance coverage outside of the MSC.
31. **Monterey Conference Center Mural Conservation** – This is to examine the existing mural and conserve the tile of the existing artwork.
32. **Old Town Driveway Reconstruction PH II** – This is a continuation of the driveway reconstruction in Old Town.
33. **Ramona Avenue Sidewalk In-fill** – Fill-in a concrete walk to complete the sidewalk on that street.

**NEIGHBORHOOD IMPROVEMENT PROGRAM  
PROPOSED PROJECTS FY 08/09**

34. **Soledad Drive Entry Median** – This will provide a median area into the Monte Vista Neighborhood along Soledad Dr. This is part of the traffic calming plan identified and already approved by Council.
35. **Hilltop Park-Resurface Basketball Court** – This project will resurface the Hilltop parking and basketball court areas.
36. **Wyndemere Lower Canyon Drainage Design** – This will be design only for the lower portion or the portion below Skyline Ridge Road in the Wyndemere drainage area. The upper portion above Skyline Drive has been completed and can be seen from Skyline Ridge Road.
37. **Via Ladera Sidewalk Construction** – This project is to construct a sidewalk on Via Ladera above Colton School. Currently, children walk on the edge of the road on Via Ladera to travel to and from school. This sidewalk will provide a safe condition for them to walk to school.
38. **Monterey Youth Center Renovation** – This is a continuation or additional funding for the MYC to bring it up to current standards with the building code to help make a modern use of the facility. Expansion of the various rooms and the upgrades such as those done at the Sr. Center will be done at a later time.
39. **Contingency**
40. **Via Paraiso Park Play Equipment Replacement** – Much of the equipment in Via Paraiso Park is eighteen or nineteen years old. This is to replace certain portions of the play equipment in that area and to update worn and non-current equipment.
41. **El Estero Picnic Area Improvements** – This project will install pavement under the existing tables in the heavily used picnic area of El Estero Park. This will also provide new furnishing to upgrade the area. It is also expected to lower the maintenance of the picnic area within the area.
42. **Jacks Park and Tennis Center Electrical Upgrade** – This project will upgrade the electrical system at Jacks Park. With the present heavy use circuit breakers go off and there are other electrical problems in the park area.
43. **Madison Street Tree Planting & Sidewalk Improvements** – This project will provide trees in front of 767 & 769 Madison St. and improve the sidewalks for handicap accessibility.