

**NEIGHBORHOOD IMPROVEMENT PROGRAM
2007/2008**

PROJECTS FULLY FUNDED WITH BASE ALLOCATION	Budget	Annual Operations And Maintenance Costs
1 Casanova Oak Knoll Park Improvements	\$ 13,890	0
2 Deer Flats Basketball Court Resurfacing	\$ 10,000	0
3 Davis Lane / Cass Street Sidewalk In-fill	\$ 1,190	0
4 Fish Flats Infrastructure Survey	\$ 2,500	0
5 Glenwood Circle Retaining Wall	\$ 9,350	0
6 Via Encanto Water Diversion & Landscaping	\$ 10,000	0
7 Hill Top Park - Replace Small Play Structure	\$ 15,000	0
8 Hoffman Park - Landscaping & Walkway Improvements	\$ 24,000	0
9 Old Town Tree Planting Phase III	\$ 2,500	500
10 Chatsworth Place Planter & Curb Redesign	\$ 2,000	0
OTHER FUNDED PROJECTS, Including partial base allocations		
11 Don Dahvee Green Belt Management, Phase I	\$ 25,000	0
12 Skyline Forest, Removal of Dead and Hazardous Trees	\$ 55,000	0
13 Third Street / Aguajito Curb Bulb-Outs & Crosswalks	\$ 275,000	250
14 Villa Del Monte, Traffic Calming Phase I	\$ 204,000	500
15 Old Town Driveways Reconstruction, Phase I	\$ 50,000	0
16 CONA Neighborhood Driveways Phase V	\$ 50,000	0
17 Colton School Stormwater Drainage Improvements	\$ 75,000	0
18 Dog Park at El Estero Eucalyptus Grove	\$ 15,000	2500
19 229 Mar Vista Driveway Retaining Wall	\$ 54,000	0
20 Jessie / Irving Crosswalk & Hilltop / Bayview School Bus Stop	\$ 33,000	500
21 MHS Track & Field Restoration	\$ 50,000	0
22 Casanova / Ramona Traffic Calming Signs	\$ 60,000	500
23 Old Town Curb Ramps Phase IV	\$ 60,000	0
24 Martin Street & Monte Vista Traffic Calming (Study)	\$ 30,000	0
25 Cannery Row Historical / Cultural Interpretive Signs	\$ 5,000	250
26 Sloat Avenue / Seventh Street Partial Median	\$ 75,000	500
27 Franklin / Roosevelt / Harrison / Jefferson V Com Signs	\$ 60,000	500
28 Oak Newton Park Play Equipment Replacement	\$ 52,000	0
29 Lower Presidio Park Rec Trail Security Fence	\$ 19,000	250
30 Ramona Court Curb & Sidewalk In-Fill	\$ 16,000	0
31 Villa Del Monte, Traffic Calming Phase II	\$ 100,000	500
32 Monterey Bay Park Landscaping & Parking Improvements *	\$ 225,000	4000
33 Villa Del Monte V Com Signs	\$ 25,000	250
34 Dennis the Menace Parking Lot Improvements	\$ 25,000	500
35 New Monterey Underground Utilities	\$ 25,000	0
36 Fernwood Avenue Island Reconstruction	\$ 22,000	0
37 Friendly Plaza Lighting Replacement	\$ 45,000	250
38 Lake El Estero Edge Restoration Phase IV	\$ 100,000	0
39 NIP Contingency	\$ 400,000	N/A
NEIGHBORHOOD IMPROVEMENT FUND TOTAL	\$ 2,320,430	\$ 11,750
CUT-OFF PROJECTS		
40 MSC Locker Room Renovation	\$ 250,000	0
41 Prescott Avenue Walkway (+ \$600 Base)	** \$ 162,000	0

* Original amount was \$225,000. The amount of \$181,153 reflects prior Council appropriation by separate resolution for demolition of existing structure of 999 Del Monte Ave. in the amount of \$43,847 (Resolution No. 07-132).

** A budget appropriation adjustment will be brought before Council when funding is both identified and available.

NEIGHBORHOOD IMPROVEMENT PROGRAM 2007/08 PROJECT DESCRIPTIONS

PROJECTS FULLY FUNDED WITH BASE ALLOCATION

1. **Casanova Oak Knoll Park Improvements** – This project will replace the wooden picnic tables and part of the AC in a section of COK Park.
2. **Deer Flats Basketball Court Resurfacing** – This project is to rebuild the retaining wall and to resurface the partial ½ court in Deer Flats Park and to generally bring the basketball court up to good playing conditions.
3. **Davis Lane/Cass Street Sidewalk In-fill** - This project is to put a section of concrete from Cass St. onto Davis Lane in order that people do not walk across a short section of grass or out into traffic harm's way going down Davis Lane.
4. **Fish Flats Infrastructure Survey** – This is for a person to walk around the Fish Flats neighborhood to determine what is broken or needs to be repaired for future NIP programs. This will look at the curves, sidewalks, drainage and other surface maintenance type repairs in the Fish Flats neighborhood.
5. **Glenwood Circle Retaining Wall** – This is to put a 2X12 one-foot high in sections and two foot high in other sections (until the money runs out) to retain the hillside from coming onto the sidewalk area. Currently, City staff has to go out and clean the sidewalk occasionally to prevent pedestrians from walking onto the street areas.
6. **Via Encanto Water Diversion & Landscaping** – This project will alter the street border to divert storm drain water from coming into the neighbor's yard and stop flooding and rutting from occurring for visitor's or people parking on the street in that general area.
7. **Hilltop Park - Replace Small Play Structure** – This project is to replace portions of the play structure at Hilltop Park to bring it up to current standards.
8. **Hoffman Park - Landscaping & Walkway Improvements** – This project will replace the landscaping and walkway improvements at Hoffman Park and improve the existing facility to current standards
9. **Old Town Tree Planting Phase III** – This is a continuance of Phases I & II for the Old Town Tree Planting area. A fixed amount of money for tree purchases is proposed for those who want trees in the walkway or in front of their house.
10. **Chatsworth Place Planter & Curb Redesign** – This is the curb area in front of Chatsworth Place in Skyline Drive as you go through Vets Park. This is for minor curb redesign and to replace current vegetation (weeds) with hard scape. It will also be an aesthetic improvement in the area.

OTHER FUNDED PROJECTS, Including partial base allocations

11. **Don Dahvee Green Belt Management, Phase I** – This is an ongoing program that is funded by the NIP to go through the forested areas with the CDF and thin out shrubbery and undergrowth that could cause a fire or make it difficult for firefighters to put out a fire.
12. **Skyline Forest, Removal of Dead and Hazardous Trees** – This is also a program of removal of dead and hazardous undergrowth in the Skyline Forest area.
13. **Third Street/Aguajito Curb Bulb-Outs & Crosswalks** – This is traffic calming in Oak Grove that will provide bulb-outs and paver walkways at Third Street and Aguajito Street.
14. **Villa Del Monte, Traffic Calming Phase I** – This is a partial median on Garden at Palo Verde and partial median at Encina at Palo Verde. The project also includes pavement treatment at Casa Verde and Monte Vista.
15. **Old Town Driveways Reconstruction, Phase I** – This is the first phase of the Old Town driveways that was done over the years and is inadequate for today's standards for drainage and cars pulling in and out of their driveways. Fixed amount of money (\$50,000) is submitted for Phase 1 of this work.
16. **CONA Neighborhood Driveways Phase V** – This is the final phase of driveway improvements in the CONA neighborhood.
17. **Colton School Storm Water Drainage Improvements** – The NIP committee has put \$75,000 towards Colton School storm water drainage improvements estimated at \$550,000. This will take care of some of the drainage of the upper area that Colton School has to deal with. The \$75,000 applies to the General Plan improvements only and for the upper, newer areas that were added to the Storm Water system.
Based on Council's guidance, it is recommended to NIP to cancel this allocation and reallocate these funds to the Monterey Sport Center locker room project.
18. **Dog Park at El Estero Eucalyptus Grove** – This project is for the installation of the cyclone fence for the separation of the two areas – small dogs and large dogs. It will have all the maintenance equipment necessary to clean up after the animals which the City staff will take care of. The PRC had a sub-committee that picked this location.
19. **229 Mar Vista Driveway Retaining Wall** – This is an old NIP project designed in-house that had a retaining wall that has both failed after years of use and is difficult for a person to drive up and down the driveway without hitting the retaining wall. This will replace the retaining wall in-kind and will move it back in order for the residents to use the driveway more effectively and to hold back the hill.

20. **Jessie/Irving Crosswalk Improvements** – This is for improvements and to study the effects that a crosswalk has on the kids using Bayview as a destination for after school events. It also analyzes Jessie and Irving pedestrian crosswalk improvements as part of a traffic calming study for the New Monterey area.
21. **MHS Track & Field Restoration** – This is a continuation of a fixed amount of money for the track & field restoration. Currently, there is over \$1 million funded towards a \$1.5 million dollar project and this will make \$100,000 that the NIP Committee has provided for these improvements.
22. **Casanova/Ramona Traffic Calming Signs** – These are radar signs located on Casanova and Ramona Avenues that will give feedback to motorists as they travel these routes. These signs can be programmed, as well as give messages to motorists whom are over the limit posted for this neighborhood.
23. **Old Town Curb Ramps Phase IV** – This project is a continuation of the handicap ramps in the Old Town neighborhood extending down various streets from the top of Old Town to the downtown area.
24. **Martin Street & Monte Vista Traffic Calming (Study)** – This is a study to look at the signs and other improvements on Martin Street that will be an amendment to existing traffic calming plan to the Monte Vista area.
25. **Cannery Row Historical/Cultural Interpretive Signs** – This is a portion of money that the NIP committee is putting towards the total cost for historical signs in the Cannery Row area. There are a few existing signs that are new to the area on the Cultural and interpretive signs along certain areas or in front of buildings on Cannery Row. This will be a continuation of that program.
26. **Sloat Avenue / Seventh Street Partial Median** – This is to put a partial median on Sloat Avenue and Seventh Street and is part of the Oak Grove traffic calming projects. There will be no loss of parking for doing this work.
27. **Franklin/Roosevelt/Harrison/Jefferson V Com Signs** – A V-com sign is basically a vehicle calming traffic sign on Franklin/Roosevelt/Harrison/Jefferson similar to radar signs that were mentioned in #22 above (Casanova/Ramona Traffic Calming Signs).
28. **Oak Newton Park Play Equipment Replacement** – This is to replace play equipment at the upper at playground Oak Newton Park. This project will bring the park up to current safety standards.

29. **Lower Presidio Park Rec Trail Security Fence** – This is to provide a security wooden fence on City property located from Van Buren Street to the wooden bridge going onto the Presidio of Monterey. This project is designed to keep migrants and other people from traversing the bridge and going behind the resident’s homes to camp out and start fires, etc.
30. **Ramona Court Curb & Sidewalk In-Fill** – This is for the sidewalk and other improvements necessary on one section of Ramona Avenue to make the street completely contiguous for neighbors walking in that area.
31. **Villa Del Monte, Traffic Calming Phase II** – This is for the curb extension and pavement treatment at Casa Verde and Encina.
32. **Monterey Bay Park Landscaping & Parking Improvements** – This project is to tear down the existing Mohr Imports building and parking area and provide landscaping as a continuation of the Monterey Bay Park.
33. **Villa Del Monte V Com Signs** – Again, V stands for vehicle calming signs and are similar in nature to #22 above.
34. **Dennis the Menace Parking Lot Improvements** – This will make improvements to the existing Dennis the Menace Parking Lot and will reduce the medians and provide striping and the parking configuration to update the park area.
35. **New Monterey Underground Utilities** – This is only a study to determine how much it would cost to underground the utilities on several of the streets designated in New Monterey.
36. **Fernwood Avenue Island Reconstruction** – This is the project for Monterey Vista that looks at the Fernwood Avenue roadway and improves a rock retaining wall in the turnaround area on that street.
37. **Friendly Plaza Lighting Replacement** – This is to provide lighting in the Friendly Plaza area at night to discourage homeless and to provide a safety improvement for the walkway and other sections of the park. It will also be a benefit to the newly restored Bertold monument funded by last year’s NIP program which is also located in Friendly Plaza.
38. **Lake El Estero Edge Restoration Phase IV** – This is a continuation of the restoration for the lake edge at Lake El Estero. The NIP Committee has given a fixed amount of \$100,000.
39. **Contingency Amount of \$75,000** – This year is lower than the usual 10% for a given program year.

40. **MSC Locker Room Renovation** – Scope is to remove all interior finishes, fixtures, lockers, and appurtenances and replace in-kind. Based on Council's guidance, this project moves into the "approved" column.

NIP Cutoff Project

41. **Prescott Avenue Walkway** – This project will be funded in New Monterey area and is a continuation of asphalt, drainage and handicap ramps in the Prescott Avenue area.