

**NEIGHBORHOOD AND COMMUNITY IMPROVEMENT PROGRAM (NCIP)
RECOMMENDED PROJECT LIST FY 2019-20**

POINTS	PROJECT	PROJECT NAME	AMOUNT	BUDGET TOTAL
130	CW-47 (formerly AM-3, FF-4, SF-4, SF-5)	Combined Greenbelt Fuel Reduction and Tree Removal Projects	\$280,000	
126	COK-1	COK Tree Study	\$15,000	\$295,000
125	MV-4	El Caminito Del Norte Streetlight	\$4,000	\$299,000
123	VDM-6	Montecito Park Improvements, Ph 4	\$80,000	\$379,000
118	CW-17	Accessible Beach Mats	\$41,000	\$420,000
114	FF-1	Fisherman Flats Park Improvements	\$8,100	\$428,100
111	COK-2	COK Park Improvements	\$77,000	\$505,100
110	AM-4	Don Dahvee Creek Path, Construction Ph I	\$195,000	\$700,100
110	CW-44	Emergency Operations Center Upgrade	\$71,000	\$771,100
109	NM-4	Oak St 500 Block Widening phase 1	\$346,000	\$1,117,100
108	DT-9	Simoneau Plaza/Trader Joe's RRFB	\$94,000	\$1,211,100
105	DMG-5	Laguna Grande Pk Vball Court Turf Replacement	\$84,000	\$1,295,100
103	CW-15	Colton Hall Repointing, Ph II	\$158,000	\$1,453,100
102	DF-1	Deer Forest/Elk Run Retaining Wall	\$116,000	\$1,569,100
100	CW-5	Citywide Dog Amenities	\$25,000	\$1,594,100
99	DMB-1	Spray Ave Tot Lot Resurfacing.	\$54,000	\$1,648,100
95	MV-1	Mar Vista Drive Radar Sign	\$11,000	\$1,659,100
95	SF-2	Skyline Forest Dr/HoL. Hwy K-Rail	\$17,000	\$1,676,100
92	DMG-6	Laguna Grande Pk Playground Equipment Replacement	\$140,000	\$1,816,100
91	CW-48	Pickleball 6-Court Feasibility Study	\$4,500	\$1,820,600
90	VDM-1	Montecito Park Improvements, Ph 3	\$230,000	\$2,050,600
90	CW-27	Citywide Restroom Study	\$30,000	\$2,080,600
90	CW-28	Vets Pk Bball Court, Ph II	\$54,000	\$2,134,600
89	CW-26	Vets Pk West Parking Lot Renovation	\$52,000	\$2,186,600
88	DT-10A	Pearl/Figueroa Street Intersection Improvements	\$158,000	\$2,344,600
88	CW-13	Library Parking Lot Streetlight	\$4,500	\$2,349,100
87	COK-4	Fairground Road/Airport Road Lighting	\$27,000	\$2,376,100
86	DT-2	Monterey Beach Shower Station	\$47,000	\$2,423,100
84	NM-9	David Spencer Curb Extensions Design	\$187,000	\$2,610,100
84	CW-8	Bike Repair Stations	\$10,000	\$2,620,100
84	CW-43	Vets Pk Bocce Ball Court Surface Improvement	\$5,000	\$2,625,100
83	CW-45	Josselyn Cyn Radar Speed Signs	\$30,000	\$2,655,100
82	CW-1	Ryan Ranch RV Storage Lot Security	\$40,000	\$2,695,100
82	CW-32	Downtown Portland Loos	\$250,000	\$2,945,100
81	CW-41	Downtown Safety Bollard Installation	\$80,000	\$3,025,100
79	CW-21	Vets Park Bike Path Segment 4	\$183,000	\$3,208,100
78	DMB-6	DMB Rec Trail Signage	\$3,500	\$3,211,600
78	CW-10	Rec Trail Water Bottle Refill Stations	\$31,000	\$3,242,600

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POINTS	PROJECT	PROJECT NAME	AMOUNT	BUDGET TOTAL
77	CW-31	Conduit Installation Pilot Project	\$250,000	\$3,492,600
74	DMB-3	Spray Ave Tot Lot Resurface and Exercise Equipment	\$0	\$3,492,600
74	MV-3	Dry Creek Road Storm Drain Grate Upgrade	\$35,000	\$3,527,600
72	MV-7	Mar Vista Traffic Calming, Ph 1	\$238,000	\$3,765,600
72	MV-12	Via Paraiso Pk Bball Ct Upgrade	\$111,000	\$3,876,600
71	DMB-4	Del Monte Beach/Tide Ave Security Camera	\$13,000	\$3,889,600
Recommended Cut-Off Projects				
71	NM-5	Prescott 1740 Sidewalk	\$49,000	\$0
70	VDM-3	Ramona Ave Highway Screening	\$28,000	\$0
69	SF-3	Hwy 1, 68 to Viejo Bike Path Upgrade Repair	\$190,000	\$0
68	CW-25	Fremont/Munras Corridor Traffic Signal Adaptive System	\$100,000	\$0