

# City of Monterey's Measure P FOURTH YEAR REPORT

FINAL REPORT

MEASURE

P\*

2015-2019

\* Monterey's Measure P 2014 was approved by 74% of the voters

Fixing Monterey Streets



From start to fourth year fiscal end  
APRIL 1, 2015 TO JUNE 30, 2019

# PAVEMENT RESURFACING & RECONSTRUCTION \$25.52 MILLION

PLANNED: 700+ STREET SEGMENTS (intersection to intersection/blocks), equaling approximately 9 million square feet (sf) of street surface, to be brought up to a state of good repair through maintenance (slurry) and rehabilitation (reconstruction) efforts.

COMPLETED: Over 9.85 million sf (8,624,817 sf complete and 1,229,134 sf in progress).  
**Pavement Condition Index (PCI) rose from 54 to 64.**

Additional "StreetSaver" pavement condition reports will be posted periodically as we continue to track the improving street conditions.

**TOTAL SPENT = Over \$22.98 million out of \$25.52 million**  
**(total originally estimated at \$17.2 million)**



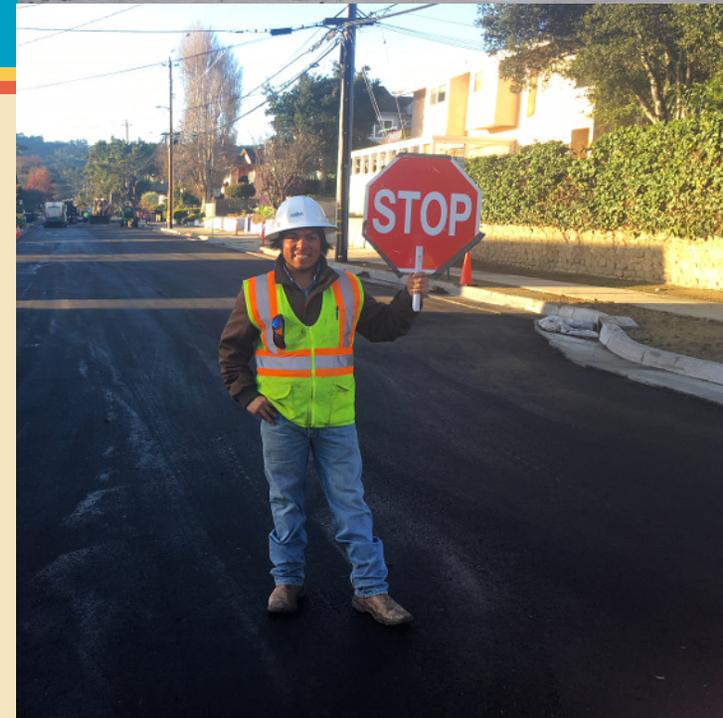
# STORM DRAINS \$2.72 MILLION

PLANNED: 17 'D' rated and 31 'F' rated pipe segments (approximately 5400 linear feet), and any associated manhole/catch basin/headwall repairs. Flood control improvements to various ponds and sediment basins and replacement of pumping infrastructure.

COMPLETED: 37 pipe segments (six were removed - they were already completed prior to Measure P, or pre-construction survey found there were no defects), Pump Station 11 (Lake El Estero) Retrofitting Phase 1, in permitting phase.

SCHEDULED: Six remaining pipe segments scheduled; two currently under contract, four in design. Pump Station 11 (Lake El Estero) Retrofitting Phase 2, settling pond silt removal at several locations.

**TOTAL SPENT = \$1.49 million out of \$2.72 million**





**BACKGROUND:** Federal Law requires the City to bring its facilities into compliance with the Americans with Disabilities Act (ADA) as part of the scheduled rehabilitation work.

**COMPLETE OR IN DESIGN:** 131 ramps complete, 125 in design

**PLANNED AND SCHEDULED:** We are constructing additional ramps simultaneously with rehabilitation projects; funding will also be used to bring all of the 56 city traffic signals into ADA compliance (whether or not the associated streets are included under street repair.) Two were already compliant, 12 have been updated under phases 1 and 2, four were updated with the North Fremont Bike/Ped Improvement Project, and the remaining 38 are under design.

**TOTAL SPENT = \$6.4 million out of \$9.4 million\***

*\*Decreased by \$250,857 via Reso 18-218, and since, again increased by \$500,000 for FY 2020 Measure S funding.*



## SIDEWALK REPAIRS \$2 MILLION

**BACKGROUND:** Sidewalk work will be performed to repair the highest prioritized sidewalk displacement (type 3 - displaced more than 3/4"). The focus is on large scale repair efforts in the high pedestrian areas. Funding will augment the city sidewalk repair program.

**COMPLETED:** Cannery Row, New Monterey, Old Town, and Oak Grove, Downtown, and Monte Vista neighborhood.

**PLANNED:** More work in Cannery Row and Downtown

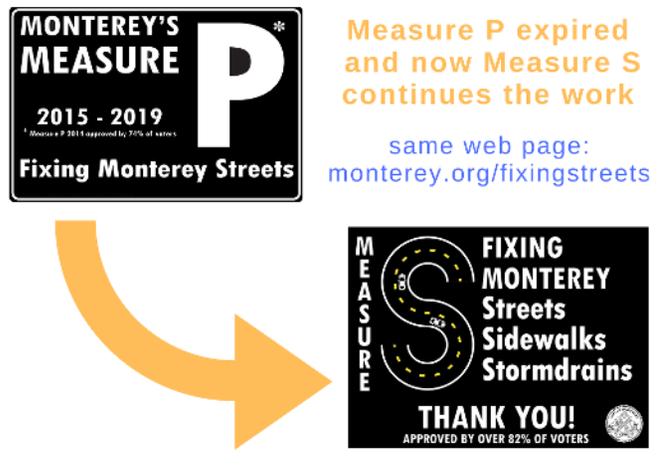
**TOTAL SPENT = \$1.74 million out of \$2 million**

# FROM MEASURE P TO MEASURE S

# WE WILL CONTINUE TO PROVIDE ANNUAL REPORTS FOR MEASURE S

Measure S was approved by 82% of voters in November, 2018 as a continuation of Measure P. It authorized a 1% local district tax (sales and use tax) to be used “to address significant deferred maintenance by fixing streets, sidewalks, and potholes; improve related access and safety for senior citizens, disabled residents, and others; and repair its 100-year-old storm drain system to protect our beaches/Monterey Bay.”

Measure P was approved by 74% of voters in November, 2014, and expired in March 2019.



**MONTEREY'S MEASURE P**  
2015 - 2019  
Fixing Monterey Streets

Measure P expired and now Measure S continues the work

same web page:  
[monterey.org/fixingstreets](http://monterey.org/fixingstreets)

**MEASURE S**  
FIXING MONTEREY Streets Sidewalks Stormdrains  
THANK YOU!  
APPROVED BY OVER 82% OF VOTERS



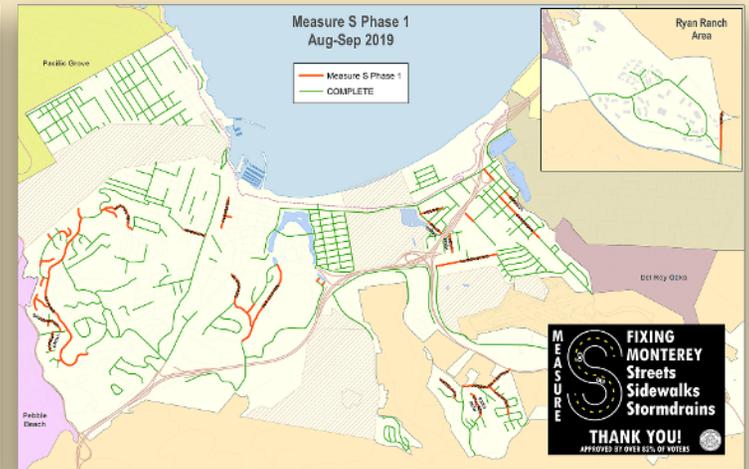
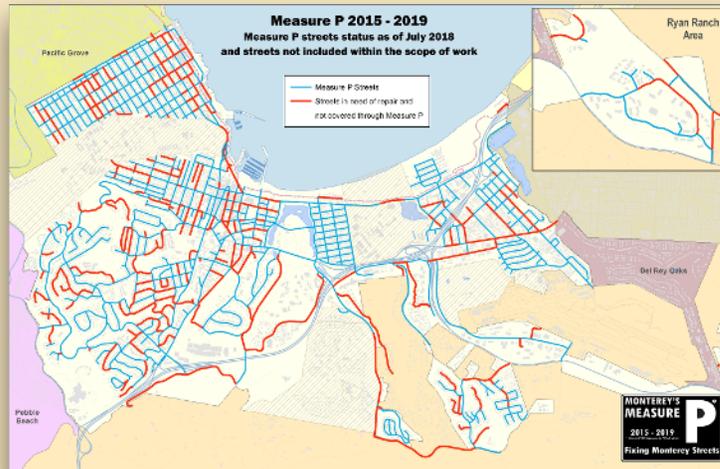
The City of Monterey says,  
**"THANK YOU FOR SAYING YES!"**

**YES S**  
ON  
FINISH THE JOB FIXING  
MONTEREY STREETS

APPROVED BY OVER 82% OF VOTERS

**Fixing Streets + Sidewalks + Stormdrains = SUCCESS!**

LARGER MAPS AVAILABLE AT [MONTEREY.ORG/FIXINGSTREETS](http://MONTEREY.ORG/FIXINGSTREETS)



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