

City of Monterey's Measure P **THIRD YEAR REPORT**

MEASURE

P*

2015-2019

*Monterey's Measure P 2014 was approved by 74% of the voters

Fixing Monterey Streets



From start to third year fiscal end
APRIL 1, 2015 TO JUNE 30, 2018

PAVEMENT RESURFACING & RECONSTRUCTION \$20.15 MILLION

PLANNED: 700+ STREET SEGMENTS (intersection to intersection/blocks), equaling approximately 9 million square feet (sf) of street surface, to be brought up to a state of good repair through maintenance (slurry) and rehabilitation (reconstruction) efforts.

COMPLETED: Over 7.35 million sf (6,515,945 sf complete and 834,356 sf in progress). Pavement Condition Index (PCI) increased from 54 to 62.

TOTAL SPENT = Over \$18.02 million out of \$20.15 million
(total originally estimated at \$17.2 million)



STORM DRAINS \$2.72 MILLION

PLANNED: 17 'D' rated and 31 'F' rated pipe segments (approximately 5400 linear feet), and any associated manhole/catch basin/headwall repairs. Flood control improvements to various ponds and sediment basins and replacement of pumping infrastructure.

COMPLETED: 43 pipe segments, Pump Station 11 (Lake El Estero) Retrofitting Phase 1, Environmental Study for pond silt removal.

SCHEDULED: 5 remaining pipe segments, Pump Station 11 (Lake El Estero) Retrofitting Phase 2, retrofitting pump station at the Tunnel, settling pond silt removal.

TOTAL SPENT = \$1.49 million out of \$2.72 million



ADA RAMPS & SIGNALS \$10.08 MILLION



BACKGROUND: Federal Law requires the City to bring its facilities into compliance with the Americans with Disabilities Act (ADA) as part of the scheduled rehabilitation work. Our projects require the installation of curb ramps at intersection corners to maintain a 'path of travel' for sidewalk users. ADA ramps are not required where there is no connection to an existing sidewalk.

COMPLETED: Approximately 104 ramps (79 complete, and 25 in progress).

PLANNED AND SCHEDULED: We are constructing additional ramps simultaneously with rehabilitation projects; funding will also be used to bring all of the 56 city traffic signals into ADA compliance (whether or not the associated streets are included under street repair.) Two are compliant, seven have been updated under Phase 1, five are currently under construction, four will be updated with the North Fremont Bike/Ped Improvement Project, and the remaining 38 are under design.

TOTAL SPENT = \$4.43 million out of \$10.08 million

SIDEWALK REPAIRS \$2 MILLION



BACKGROUND: Sidewalk work will be performed to repair the highest prioritized sidewalk displacement (type 3 - displaced more than 3/4"). The focus is on large scale repair efforts in the high pedestrian areas. Funding will augment the city sidewalk repair program.

COMPLETED: Cannery Row, New Monterey, Old Town, and Oak Grove, Downtown, and Monte Vista neighborhood.

PLANNED: more work in Old Town

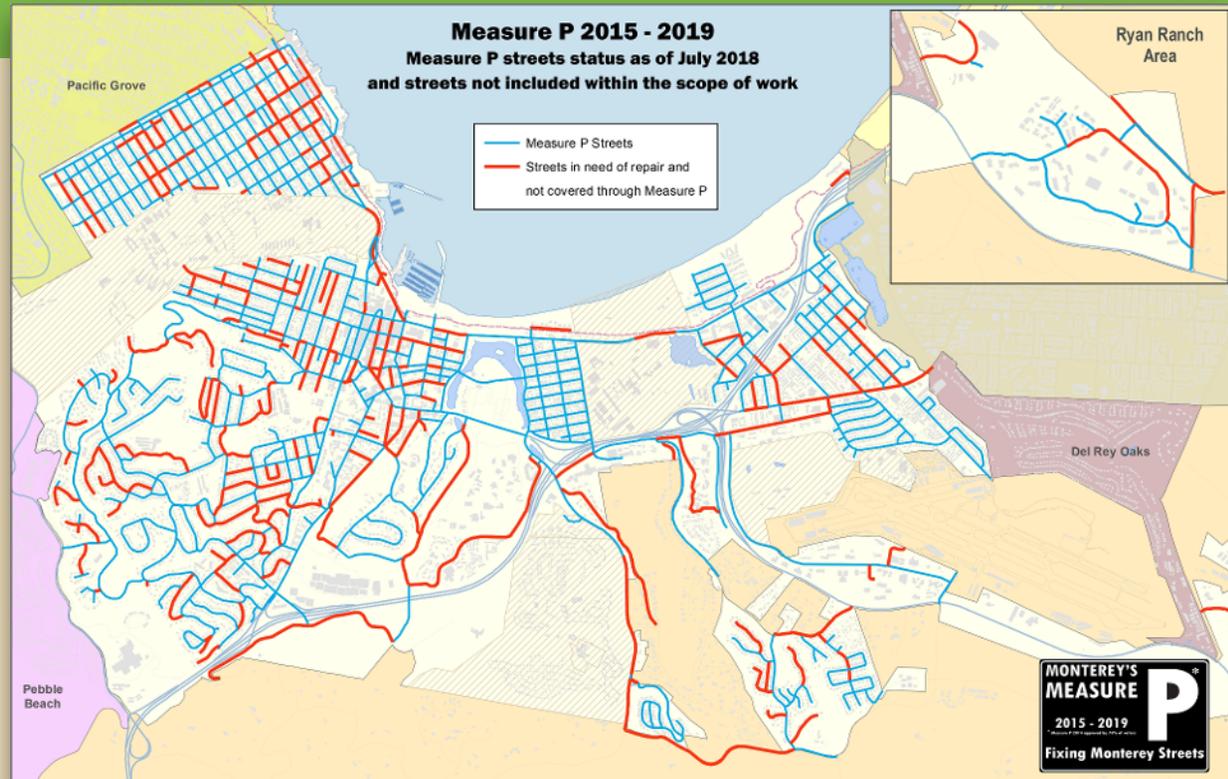
TOTAL SPENT = \$1.64 million out of \$2 million

WHAT IS MEASURE P?

Measure P is a special tax approved by 74% of voters in November 2014. Effective from April 1, 2015 through March 31, 2019, it authorizes a 1% local district tax (sales and use tax) to address significant deferred maintenance by fixing streets, sidewalks, and potholes; improve related access and safety for senior citizens, disabled residents, and others; and repair the 100-year-old storm drain system to protect our beaches and the Monterey Bay.



LARGER MAP AVAILABLE AT MONTEREY.ORG/FIXINGSTREETS



CURRENT MEASURE P EXPENDITURES BY CATEGORY TO DATE (AUG. 2018)

- Storm Drain \$ 1,499,034
- Sidewalks \$ 1,643,647
- ADA \$ 4,431,753
- Streets \$18,022,207

TOTAL SPENT = \$25,596,641 million

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