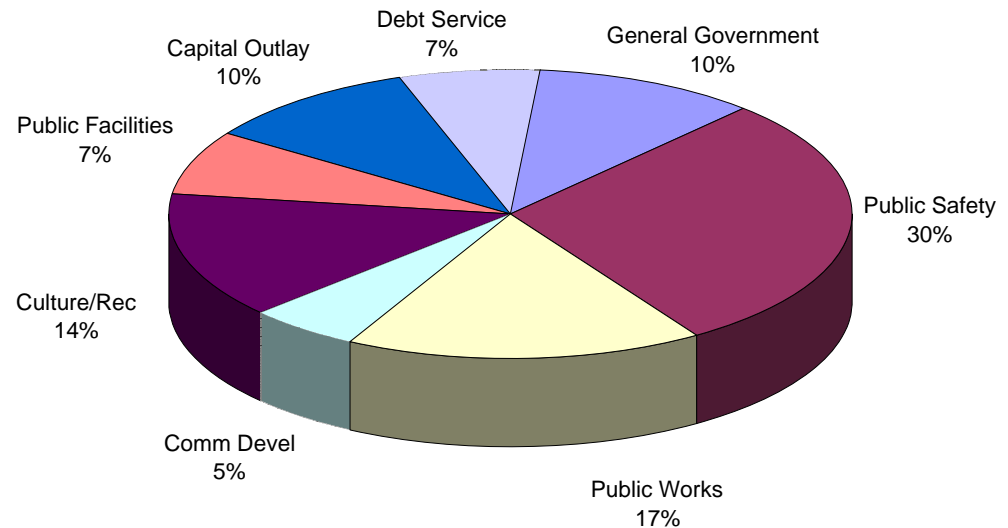


**CITY OF MONTEREY
GENERAL GOVERNMENTAL EXPENDITURES BY FUNCTION
LAST TEN FISCAL YEARS**

Fiscal Year	General Government	Public Safety	Public Works	Community Development	Library, Recreation and Community Service	Public Facilities	Capital Outlay	Debt Service	Total
2004-05	\$ 6,368,453	\$ 17,666,518	\$ 10,313,147	\$ 3,173,133	\$ 8,613,970	\$ 4,338,982	\$ 6,285,694	\$ 4,100,390	\$ 60,860,287
2003-04	6,241,122	16,111,604	10,030,797	3,100,561	8,410,395	4,223,896	8,623,007	2,417,747	59,159,129
2002-03	4,959,030	15,474,099	9,802,044	3,547,475	8,201,716	3,981,963	11,641,848	2,578,581 (1)	60,186,756
2001-02	4,495,949	14,143,777	10,715,086	3,409,905	7,688,313	4,239,331	14,783,717	5,533,812	65,009,890
2000-01	4,135,882	13,391,380	9,993,967	2,823,218	7,039,682	4,019,568	5,487,475	5,106,485	51,997,657
1999-00	3,826,179	12,936,668	9,608,488	2,596,159	6,461,180	3,862,292	10,839,341	5,658,494	55,788,801
1998-99	3,973,910	12,404,860	9,238,000	2,344,327	6,036,249	3,373,947	10,122,544	2,523,062	50,016,899
1997-98	3,617,949	11,962,411	8,865,270	2,343,108	5,791,288	3,109,863	6,255,229	2,276,496	44,221,614
1996-97	3,635,505	11,772,323	8,245,522	2,231,084	5,438,333	2,841,550	5,996,555	2,244,700	42,405,572
1995-96	3,124,944	11,125,967	7,352,145	2,347,709	4,915,004	2,503,492	7,170,362	2,246,001	40,785,624

General Governmental Expenditures by Function

Fiscal Year 2004-2005



(1) A Repayment Agreement from the Redevelopment Agency was recategorized from long term debt to short term debt. The effect of this is the elimination of annual debt service expenditures.

Includes General, Special Revenue, Capital Projects, and Debt Service Funds

Source: City of Monterey Finance Department