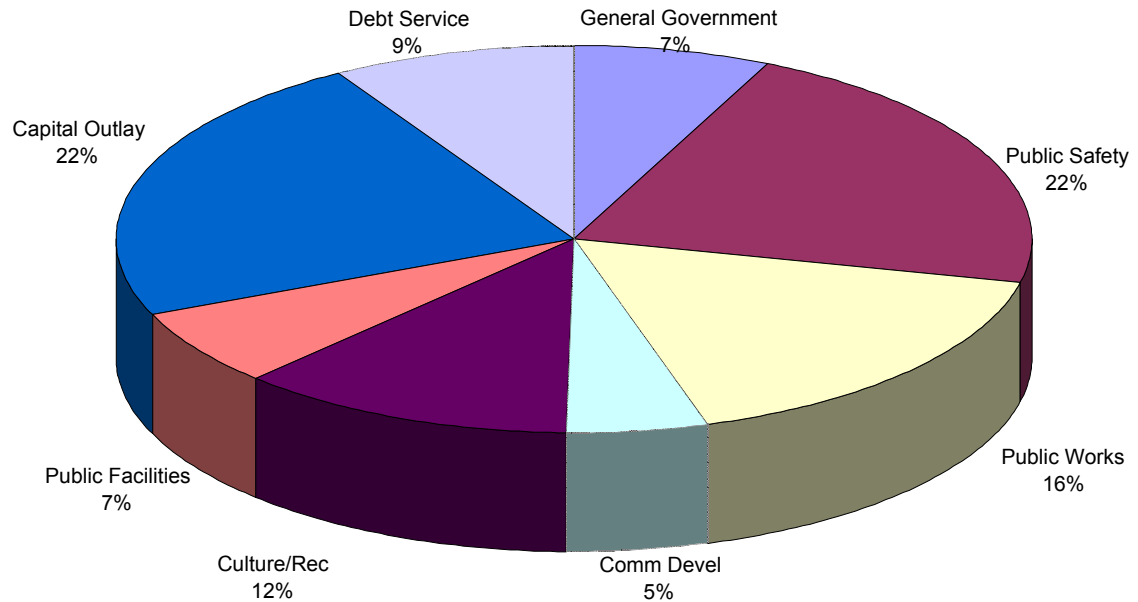


**CITY OF MONTEREY
GENERAL GOVERNMENTAL EXPENDITURES BY FUNCTION
LAST TEN FISCAL YEARS**

Fiscal Year	General Government	Public Safety	Public Works	Community Development	Culture and Recreation	Public Facilities	Capital Outlay	Debt Service	Total
2001-02	\$ 4,495,949	\$ 14,143,777	\$ 10,715,086	\$ 3,409,905	\$ 7,688,313	\$ 4,239,331	\$ 14,783,717	\$ 5,533,812	\$ 65,009,890
2000-01	4,135,882	13,391,380	9,993,967	2,823,218	7,039,682	4,019,568	5,487,475	5,106,485	51,997,657
1999-00	3,826,179	12,936,668	9,608,488	2,596,159	6,461,180	3,862,292	10,839,341	5,658,494	55,788,801
1998-99	3,973,910	12,404,860	9,238,000	2,344,327	6,036,249	3,373,947	10,122,544	2,523,062	50,016,899
1997-98	3,617,949	11,962,411	8,865,270	2,343,108	5,791,288	3,109,863	6,255,229	2,276,496	44,221,614
1996-97	3,635,505	11,772,323	8,245,522	2,231,084	5,438,333	2,841,550	5,996,555	2,244,700	42,405,572
1995-96	3,124,944	11,125,967	7,352,145	2,347,709	4,915,004	2,503,492	7,170,362	2,246,001	40,785,624
1994-95	3,646,648	10,980,889	7,148,442	2,149,340	4,577,166	2,433,329	6,883,929	1,900,204	39,719,947
1993-94	3,884,807	10,612,810	7,082,049	1,513,626	5,000,363	1,874,749	6,590,294	2,256,899	38,815,597
1992-93	4,507,387	9,968,712	7,244,881	1,615,000	4,936,875	1,786,655	7,035,032	2,059,609	39,154,151

General Governmental Expenditures by Function

Fiscal Year 2001-2002



Includes General, Special Revenue, Capita Projects, and Debt Service Funds

Source: City of Monterey Finance Department