City of Monterey - Master Project List
Open Project List As 10/01/14

No.	Program	Type	FY/PG	Exempt?	Proj Code (Finance)	Neighborhood	Project Name	Program Amount	Encumb.	Expended	End Balance	Funding Source	Project Mgr	In-House, Consultant, Contractor	Construction Cost Estimate	Comments & Constraints	2014 O	2014 N	2014 D	2015 J	2015 F	2015 M	2015 A	2015 M	2015 J	2015 J	2015 A	2015 S
1	CIP	Drain	08-02		30c0802	CW	**Annual City-Wide Storm Drain Inspections:** CMP Investigation & Replacement	$ 95,000	$ -	$ 73,134	$ 21,866	GEN	K. Anderson	In-House		No change.	On-Going Inspections.											
	CIP	Drain	13-20	Yes	33c1320	CW	Storm Drain-System Rating & Inspection	$ 168,947	$ -	$ 93,397	$ 75,550	STORM																
2	CIP	Drain	13-34	No	64c1334	CW	Causeway Shoreline Embankment Erosion Control	$ 295,000	$ -	$ 18,961	$ 276,039	MARINA	Harary, Camacho	Whitson	$ 540,000	MND CC Apprv 9/16	B	B	CO	CO	CO	CL	CL	CL				
	CIP	Drain	14-01	No	64c1409	CW	Causeway Shoreline Embkt-Erosion Ctrl	$ 300,000	$ 7,840	$ 73,284	$ 218,875	GEN				Bids Exceed Funding. Reject & Negotiate.												
3	NIP	Drain	08-43		30n0817	MV	Colton School Stormwater Improvements	$ 75,000	$ -	$ 79	$ 74,921	NIP	Unassigned			No change. Hold. Contingent on School District Project.												
4	CIP	Other	15-	No	33c1454	CW	Del Monte Ave 951-Groundwater Remediation	$ 181,000	$ 135,651	$ 29,496	$ 15,853	GEN	Wotan	Trinity Source		Water sampling IP.	On-Going											
5	NIP	Drain	10-31	Yes	30n1013	OT	Eddie Burns Lane Drainage Improvements	$ 119,500	$ 1,882	$ 38,861	$ 78,757	NIP	Llantero, Estrella	Whitson, Gonzalez	$ 75,000	Work Order Issued.	CO	CO	CO	CL	CL							
6	CIP	Drain	15-	No	33c1508	CW	El Estero Lake-Pump Steel Pipe-Investigation	$ 15,000	$ -	$ -	$ 15,000	GEN	Unassigned			No change.												
7	NIP	Drain	13-75	Yes	30n1340	FF	FF Replace Catch Basins	$ 50,600	$ 28,014	$ 14,564	$ 8,022	NIP	Estrella	Gonzalez	$ 54,000	Work Order Issued.	CO	CO	CO	CL	CL							
8	CIP	Drain	06-11 10-05	No	34c0606	DT	Franklin Street Storm Drain	$ 795,000	$ -	$ 121,685	$ 673,315	GEN, NIP	Harary, Camacho			Consultant Selection In-Progress.												
9	NIP	Drain	06-12		34n0609	AM	Iris Canyon Creek Restoration	$ 250,000	$ -	$ 156,133	$ 93,867	NIP	Unassigned			No change.												
10	NIP	Drain	15-	Yes	33n1514	MV	Mar Vista/Soledad Dr-Drainage/Ped Improvement-Study	$ 25,000	$ -	$ -	$ 25,000	NIP	Krebs, Green			Utilize On-Call Civil. PSA IP.												
11	CIP	Drain	09-09		30c0924	CW	Misc. Street Drainage Repair	$ 100,000	$ -	$ 42,064	$ 57,936	CTIF	Helms			Funding source.	On-Going Repairs.											
12	CIP	Drain	13-18	No	33c1318	CW	Navy Lake/Washerwomen's Pond Outlet Structures Repair	$ 40,000	$ -	$ 34,074	$ 5,927	STORM	Baer	In-House, Don Chapin		WW Done; Navy CEQA & Addtl Funding Needed. Hold.												
13	NIP	Drain	13-80		30n1345	MV	Sierra Vista Resurface/Drainage Improvements	$ 77,000	$ -	$ 3,231	$ 73,769	NIP	Camacho	In-House		Hold-Pending CEQA & Addtl funding for Phase 2. $15,000 for SV from 30N1220												
	NIP	Drain	12-52		30n1220	MV	Via Chiquita/Via Ventura (& Sierra Vista) Drainage, Ph 1	$ 90,700	$ -	$ 16,972	$ 73,728	NIP	Camacho			Bundle Sierra Vista Portion of Project.												
14	CIP	Drain	14-23	Yes	33c1401	CW	Storm Drain-Catch Basin Modifications	$ 20,000	$ -	$ 71	$ 19,929	STORM	Wittry, Helms, Wotan			Different Filters Ordered for Testing.	On-Going Modifications.											
15	CIP	Drain	14-24	Yes	33c1402	CW	Storm Drain-Easement Acquisitions	$ 25,000	$ -	$ -	$ 25,000	STORM	Unassigned			No change.												
16	CIP	Drain	14-16	No	35c1422	AO	**Storm Drain-Improvements:** Littlefield (124/125) Rd-Drainage Repair	$ 320,000	$ -	$ -	$ 320,000	GAS TAX	Harary			Utilize On-Call Civil. PSA In Progress.	PM	PM	PE	PE	PE	D	D	D	B	B	B	CO
	NIP	Drain	14-40	No	33n1401	MV	Soledad-Drainage Improvement	$ 38,000	$ -	$ -	$ 38,000	NIP																
	NIP	Drain	14-58	Yes	33n1402	NM	Taylor/Irving-Storm Drain Upgrade	$ 155,000	$ -	$ -	$ 155,000	NIP																
	CIP	Drain	13-17	Yes	33c1317	CW	**Storm Drain Rehab/ReLining Program Ph I:** 8 Lower Ragsdale Storm Drain Rehab	$ 82,000	$ 1,234	$ 2,303	$ 78,463	STORM																

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	NIP	Drain	13-78	Yes	30n1343	COK	41 Melway Cir Storm Drain Repair	$ 30,000	$ -	$ 1,192	$ 28,808	NIP																
	NIP	Drain	13-59	Yes	30n1324	AO	109 Littlefield Rd Storm Drain Rehab	$ 3,700	$ -	$ 516	$ 3,184	NIP																
	CIP	Drain	13-21		33c1321	CW	Annual Citywide Storm Drain "F" Pipe Upgrades	$ 120,000	$ -	$ -	$ 120,000	STORM																
17	CIP	Drain	10-03		33c1003	CW	City-Wide Storm Drain "F" Pipe Relining	$ 182,970	$ -	$ 129,363	$ 53,607	GEN	Krebs, Camacho, Pascua	In-House		Awaiting sign-off on Plans/Specs. NOE filed at County. Pebble/Madison, and Soledad (btw Mar Vista & Wellington)	D	D	B	B	B	CO	CO	CO	CL	CL		
	NIP	Drain	12-56	Yes	30n1224	CW	CMP F-Rated Storm Drain Pipe Rehabilitation	$ 147,320	$ -	$ 13,125	$ 134,195	NIP																
	NIP	Drain	13-82	Yes	30n1347	AM	El Dorado/Major Sherman Storm Drain Rehab	$ 70,000	$ 1,231	$ 1,649	$ 67,120	NIP																
	NIP	Drain	12-58	Yes	30n1226	MV	Soledad/Mar Vista Connect Storm Drain Pipe	$ 250,000	$ 60,236	$ 40,279	$ 149,485	NIP																
	NIP	Drain	13-45	Yes	30n1310	OG	**Storm Drain Rehab/ReLining Program Ph II:** Aguajito/7th to Lake El Estero Storm Drain Repair	$ 5,500	$ -	$ 2,856	$ 2,644	NIP																
18	NIP	Drain	13-64		30n1329	FF	Augusta 1430-Outfall Rehab	$ 15,000	$ 1,231	$ 211	$ 13,558	NIP	Unassigned															
	NIP	Drain	13-44	Yes	30n1309	OG	Lake St Storm Drain Repair	$ 4,400	$ 1,398	$ 2,730	$ 272	NIP																
	NIP	Drain	13-73		30n1338	VDM	Palo Verde/Lake Del Monte Storm Drain Repair	$ 36,000	$ 181	$ 3,861	$ 31,958	NIP				Awaiting Sec 106 Consult from Navy												
19	CIP	Drain	13-19	Yes	33c1319	CW	Storm Drain-Retention Site Maintenance	$ 38,000	$ -	$ 471	$ 37,529	STORM	Unassigned			No change.												
20	CIP	Drain	13-06	Yes	63c1306	CW	Study for Documentation of Bay/Harbor Water Soil Condition Impairments, Ph 1	$ 54,000	$ -	$ -	$ 54,000	GEN, MARINA	Wotan			Hold-Pending RWQCB Direction												
21	NIP	Drain	10-47		30n1030	SF	Veteran's Park Day Use Area Erosion Control	$ 60,000	$ 1,437	$ 14,490	$ 44,073	NIP	Unassigned	Whitson		Hold-Pending design of Wyndemere Drainage Project.												
	NIP	Drain	12-49		30n1217	SF	**Wyndemere Drainage Project:** Wyndemere Log Drop Repair	$ 92,000	$ 2,054	$ 30,485	$ 59,461	NIP				30% Design.												
22	NIP	Drain	09-62		30n0936	SF	Wyndemere Lower Canyon Drainage Design	$ 75,000	$ 8,911	$ 59,046	$ 7,042	NIP	Krebs, LAW, Llantero			Utilize On-Call Civil. PSA In Progress.												
	NIP	Drain	13-60 14-54 15-	No	30n1325	SF	Wyndemere Lower Canyon Drainage	$ 770,000	$ 29,012	$ 43,140	$ 697,848	NIP				Addtl Funding Needed for Constr.												
23	CIP	Facility	08-13		30c0817	CW	399 Madison - Demo Modular/ Woodchip Exposed Areas	$ 58,627	$ -	$ 1,801	$ 56,826	PSCPF	Unassigned	In-House		No change. Design Complete.												
	CIP	Facility	13-03		30c1303	CW	**ADA Upgrades-City Facilities:** City Hall Path of Egress for ADA Compliance	$ 160,000	$ -	$ 1,073	$ 158,927	GEN																
24	CIP	Facility	12-02		30c1202	CW	Library ADA Compliance Upgrades	$ 248,773	$ -	$ -	$ 248,773	GEN	LLW			Consultant Selection	PE	PE	PE	D	D	D	D	B	B	B	CO	CO
	NIP	Facility	10-41		36n1024	CW	MSC Locker Room Automatic Door Openers	$ 20,000	$ -	$ 111	$ 19,889	NIP																
	CIP	Facility	12-04		30c1204	CW	Sports Center ADA Upgrades	$ 84,600	$ -	$ 169	$ 84,431	GEN																

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25	CIP	Facility	14-10	No	30c1405	DT	Additional Restroom (Loo at Simoneau Plaza)	$ 179,000	$ 100,087	$ 25,602	$ 53,311	GEN	Llantero	McFadden, Gonzalez		Portland Loo Ordered. Civil In-Progress.	D	D	CO	CO	CO	CL	CL	CL				
26	NIP	Facility	13-39		31n1304	NM	Base Radio /Tower Upgrades	$ 3,000	$ -	$ 2,795	$ 205	NIP	Estrella, Queresma, Harary			Equipment Received.	CO	CL	CL									
	NIP	Facility	14-34		30n1404	CW	CERT Containers-Solar Radio System	$ 14,300	$ -	$ 13,501	$ 799	NIP				Building Maint. To Install Panels.												
	CIP	Facility	14-02	Yes	30c1403	CW	**Building Condition Assessments:** City Bldgs (11)-Condition Asmts	$ 75,000	$ 30,104	$ 5,452	$ 39,444	GEN																
27	CIP	Facility	14-25	Yes	65c1406	DT	E/W/CalleP Pkg Garage-Condition Asmts	$ 85,000	$ 24,379	$ 3,714	$ 56,907	PKG	Wittry	EMG		Assessments IP.	PE	PE	PE	CL	CL							
	CIP	Facility	13-01	Yes	30c1301	CW	Wharf 1 & 2 Condition Inspection of City-Owned Building & Utilities	$ 50,000	$ 10,947	$ 3,387	$ 35,666	GEN				Plus $30,000 from Marina Fund.												
28	CIP	Facility	14-03	No	30c1404	CW	City Bldgs (6) -Req'd Maintenance-Ph 1	$ 95,450	$ -	$ 478	$ 94,972	GEN	J. Anderson	In-House		No change.	CO	CO	CO	CO	CO	CO	CL	CL				
29	CIP	Facility	N/A	No	Task Code: 3140CWRE	CW	City Wide Renewable Energy Project	$ -	$ -	$ 969	$ (969)		Unassigned			Hold.												
30	NIP	Facility	14-47 15-	Yes	30n1405	CW	Colton Hall-Restoration/Preservation	$ 260,000	$ -	$ 8,858	$ 251,142	NIP	Krebs, Copeland, LLW	ARG		Roof Contract In-Progress.	PE	D	D	D	B	B	B	CO	CO	CO	CO	CO
	NIP	Parks	12-66	No	30n1234	NM	Sloat Monument Repair/Restoration	$ 93,300	$ -	$ 2,457	$ 90,843	NIP				PSA In-Progress. Awarded to ARG.												
31	CIP	Facility	N/A		30c1355	CW	**Conference Center Renovation:** Conference Center Renewal-Planification (Facility District)	$ 248,710	$ 177,348	$ 90,350	$ (18,988)	GEN	Bui-Burton, Cowdrey	OHS, FRA, Raftelis		Legal & Financial Services.	On-Going Administration											
	CIP	Facility	N/A	No	30c1453	CW	Conference Center Renovation	$ 32,000,000	$ 1,484,480	$ 51,012	$ 30,464,509	CCFD Bonds, PKG, EUF	LLW, Harary, Phillips	Ausonio, SOM		Architect CC Apprv. at 10/21 meeting .	PE	PE	PE	PE	PE	D	D	D	D	D	D	D
32	CIP	Facility	08-20		30c0822	NM	CR1 Elevator Drainage System	$ 300,000	$ -	$ 2,111	$ 297,889	PKG	Unassigned			No change.												
33	CIP	Facility	N/A		65c0101	NM	CR1 Miscellaneous Repairs	$ 77,500	$ -	$ 39,829	$ 37,671	PKG	Unassigned			No change. Funding Source.												
34	CIP	Facility	13-27	Yes	65c1327	DT	Downtown West Garage Replace Doors/ ADA Upgrades	$ 265,000	$ -	$ 3,920	$ 261,080	PKG	Unassigned			Hold - Awaiting Assmt. 65c1406												
35	CIP	Facility	08-21		30c0821	DT	E/W & C/R Garages - Upgrade Parking Lighting	$ 250,000	$ -	$ 114,091	$ 135,909	PKG	Unassigned			No change.												
36	CIP	Facility	07-35		34c0732	CW	Electronic Parking Management Signs	$ 200,000	$ -	$ 35,033	$ 164,967	PKG	Unassigned			No change.												
37	NIP	Facility	14-45	Yes	30n1408	CW	Fire Station 3-Garage Door Widening	$ 45,000	$ 4,057	$ 9,897	$ 31,046	NIP	Queresma, Estrella, Harary	In-House, M3		Door Received.	CO	CO	CL	CL								
38	CIP	Facility	13-12		38c1312	CW	Fuel Station & Tank Upgrades	$ 243,000	$ 50,586	$ 169,920	$ 22,494	ERF	Baer, Estrella	List Eng., B+T,		Repair El Estero Lake & Decomm Ryan Ranch Complete.	CO	CO	CL	CL								

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	CIP	Facility	15-	No	38c1504	CW	Gas Boy & Fuel Pumps-Upgrade	$ 205,000	$ 50,578	$ 27,671	$ 126,751	GEN		Nichols, Gonzalez		FS1 Fueling Station Recon. In Progress.												
39	CIP	Facility	15-	Yes	30c1505	CW	Heavy Duty Portable Column Lifts	$ 60,000	$ -	$ 42	$ 59,958	GEN	VanSlyke			Bid specs in-progress.	B	B	CO	CO	CL	CL						
40	CIP	Facility	15-	Yes	30c1507	CW	ISD Room 3-Room Expansion	$ 100,000	$ -	$ -	$ 100,000	ISF	Harary			Consultant Selection In-Progress.												
	CIP	Facility	15-	Yes	30c1506	CW	ISD Room 3-Servers & Equipment	$ 190,000	$ -	$ -	$ 190,000	ISF	Blake															
41	CIP	Facility	14-12	Yes	30c1407	CW	Library-Dumbwaiter Replacement	$ 95,000	$ 46,000	$ 12,106	$ 36,894	GEN	Camacho, Queresma, LLW	McKinley Elevator		Contract awarded.	CO	CO	CO	CO	CL	CL						
42	NIP	Facility	12-68		36n1236	CW	Library-Exterior Lighting	$ 23,500	$ -	$ 508	$ 22,992	NIP	Krebs			Consultant Selection In-Progress.												
43	NIP	Facility	15-	No	30n1513	CW	Library-Kitchen Addition-Design	$ 45,500	$ -	$ 620	$ 44,880	NIP	Krebs			Consultant Selection In-Progress.	PM	PE	PE	PE	CL	CL						
44	NIP	Facility	14-46	Yes	30n1410	CW	Library-Public Address System	$ 30,800	$ 20,748	$ 10,456	$ (404)	NIP	Estrella, Harary	Zamcom		Contract Awarded. Pre-Con Mtg. 10/6.	CO	CL	CL									
45	CIP	Facility	15-	Yes	30c1509	CW	Library-Roof-Replacement	$ 242,000	$ -	$ -	$ 242,000	GEN	LLW			Consultant Selection In-Progress.												
46	CIP	Facility	12-27 13-33 14-27		63c1103	CW	Marina-Dredging (2011-2014)	$ 931,500	$ -	$ 806,124	$ 125,376	MARINA	Scheiblauer	In-House		No change.	On-Going Dredging.											
47	CIP	Facility	N/A		Task Code: 3140MHTI	DT	Monterey Hotel Tenant Improvements	*$ 1,800,000*	$ -	$ 365	$ (365)	Housing Agency	Marvin	Eagle PM		No change.												
48	CIP	Facility	14-11	Yes	30c1408	CW	MSC Gymnasium-HVAC Replacement	$ 631,000	$ -	$ -	$ 631,000	GEN	Unassigned			No change.												
49	CIP	Facility	13-32		63c1332	CW	Reconfigure/Renovate Boat Dry Storage Yard/ADA	$ 102,000	$ -	$ -	$ 102,000	PKG	Unassigned			No change.												
50	CIP	Facility	11-10		65c1112	CW	Replace Parking Garage Security Camera System	$ 50,000	$ -	$ 136	$ 49,864	PKG	Blake, Dalton			No change.												
	CIP	Facility	12-24		65c1218	CW	Replace Parking Garage Video System	$ 207,477	$ -	$ -	$ 207,477	PKG, ISF				Addtl $107,477 in funding.												
51	NIP	Facility	09-43		30n0919	CW	Vizcaino-Serra Oak Mural	$ 55,000	$ 7,020	$ 4,723	$ 43,257	NIP	Copeland, Ruccello, Krebs	Stephanie Rozzo		Design complete. Working on installation logistics.	D	CO	CO	CL	CL								
	NIP	Facility	07-44		30n0706	CW	Vizcaino-Serra Oak Mural Study	$ 5,000	$ -	$ 2,308	$ 2,692	NIP																
52	CIP	Facility	12-31		64c1224	CW	Wharf 1-Guest Dock	$ 134,580	$ 108,576	$ 233	$ 25,771	GEN, CBG	Scheiblauer	Bellingham Marine		CC Awarded 09/02. Contract Docs IP.	B	CO	CO	CO	CO	CL	CL					
53	CIP	Facility	14-08	No	64c1411	CW	Wharf 1-Pavement Resurfacing (Seal Coat)	$ 25,000	$ -	$ 12,015	$ 12,985	GEN	Camacho		$ 30,000	Additional funding from 35cresf.												
54	CIP	Facility	15-	No	30c1512	CW	Wharf 1-Restroom-Remodel	$ 9,250	$ -	$ -	$ 9,250	GEN	LAW, Harary			Consultant Selection In-Progress.	PM	PM	PM	PE	PE	PE	D	D	D	D	B	B
	CIP	Facility	15-	No	30c1513	CW	Wharf 1-Trash Compactor-Relocation	$ 325,000	$ -	$ 89	$ 324,911	GEN																

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55	CIP	Facility	08-16	Yes	30c0819	CW	Wharf 1-Utility Pipe Hangers	$ 163,380	$ 86,791	$ 52,818	$ 23,771	PSCPF	LLW, Pascua, Ray	A&B Fire, In-House	$ 90,000	CC Award 10/07 + $60k from Wharf Sprinkler Fund.	B	CO	CO	CO	CL	CL						
	CIP	Facility	N/A	No	30c1354	CW	**Wharf 2 Critical Repairs Project:** Wharf 2-Critical Repairs & Parking Area	$ 1,455,647	$ 25,898	$ 154,608	$ 1,275,141	GEN, PSCPF, PKG, MARINA				CEQA MND Cert. In-Progress.												
56	CIP	Facility	14-29	No	64c1412	CW	Wharf 2-Priority 1 Repairs North	$ 49,000	$ -	$ -	$ 49,000	WHARVES 1 & 2	Green, LAW, Harary	Gerwick	$ 2,500,000	Inform mtg. with bus. & fishing ops	D	D	D	D	B	B	B	CO	CO	CO	CO	CL
	CIP	Facility	14-28	No	64c1413	CW	Wharf 2-Priority 1 Repairs South	$ 350,000	$ -	$ -	$ 350,000	MARINA				Design 95% complete. Possible Grants.												
57	CIP	Facility	13-31	Yes	65c1331	CW	Wharf 2-Pay Stations	$ 35,000	$ -	$ -	$ 35,000	PKG	Unassigned			No change.												
58	NIP	Facility	14-59	No	30n1413	CW	Wharf 2-Restroom Replace/Remodel	$ 150,000	$ -	$ 4,918	$ 145,082	NIP	LLW, Rios, Harary	In-House, Avila		Revisions to plans in progress. Utilize on-call bld. contractor.	D	D	B	CO	CO	CO	CL	CL				
59	NIP	Parks	14-56	No	32n1414	DMB	Beach Way/Tide Av-Conceal Toilets	$ 16,000	$ -	$ 161	$ 15,839	NIP	Krebs			No change.												
60	NIP	Parks	12-38		32n1206	NM	Cypress Park ADA Access to Tot Lot	$ 5,000	$ -	$ 65	$ 4,935	NIP	Krebs, Marcuzzo	Creegan + D'Angelo		Utilize On-Call Civil. PSA In Progress.												
	NIP	Parks	14-71	No	32n1417	NM	Cypress Park-Repairs & Upgrades	$ 97,000	$ -	$ 177	$ 96,823	NIP																
61	NIP	Parks	14-43	No	32n1415	DMB	**Del Monte Beach Projects:** Boardwalk-Sand Mitigation	$ 175,000	$ 16,300	$ 4,396	$ 154,304	NIP	Marcuzzo, LAW, Harary	BFS, Mty Cnty Fence		Fencing Contract In-Progress. Seeding Bid In-Progress.	B	B	CO	CO	CL	CL						
	NIP	Parks	13-42 15-	Y-Rep N-Ext	32n1307	DMB	Boardwalk-Replacement	$ 22,500	$ -	$ 5,790	$ 16,710	NIP		In-House														
62	NIP	Parks	14-57	Yes	32n1422	CW	DTM Park-Develop Train Specs	$ 38,500	$ 32,000	$ 6,584	$ (84)	NIP	LAW, Marcuzzo, Harary	MIG		Design options & research in progress. Req. Addtl Funds at NIP Mtg. 10/30.	PE	PE	PE	CL	CL							
63	NIP	Parks	14-65	Yes	32n1420	CW	DTM Park-Boat Structure Replacement	$ 56,500	$ -	$ 244	$ 56,256	NIP	Marcuzzo, Krebs			Hold-Pending Purchasing.												
	NIP	Parks	14-69	Yes	32n1421	CW	**Dennis the Menace Park Upgrades:** DTM Park-North Side Path ADA Upgrades	$ 115,500	$ -	$ 106	$ 115,394	NIP	LAW, Krebs	BFS	$ 220,000	Insufficient Funding for Construct.												
64	NIP	Parks	13-74		32n1339	CW	DTM Park-Walkway/Access Improvements	$ 71,500	$ -	$ 41,529	$ 29,971	NIP	LAW, Krebs			Addtl NIP Funding Denied. Seeking CC Direction 10/21.												
	NIP	Parks	09-47		30n0922	CW	Skateboard Park Renovation & Expansion	$ 216,000	$ 5,489	$ 89,117	$ 121,394	NIP	LAW, Harary	BFS	$ 150,000	Addtl Funding Approved NIP 9/12. Re-Bid.	B	B	B	CO	CO	CO	CO	CL	CL			
65	NIP	Parks	13-70	Yes	32n1335	CW	DTM Park-Replace Moon Bridge	$ 50,000	$ -	$ 6,172	$ 43,829	NIP	Green, LAW, Krebs			Hold-Pending Purchasing Revisions.												
66	NIP	Parks	13-84	No	30n1349	CW	El Estero Lake Edge Improvements Ph V	$ 100,000	$ -	$ -	$ 100,000	NIP	Marcuzzo			No change.												
67	NIP	Parks	10-54		32n1051	CW	El Estero Streetscape Ph III	$ 64,640	$ -	$ 704	$ 63,936	NIP	Unassigned			No change. Pearl St. Median Only.												

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68	NIP	Parks	14-44	Yes	32n1423	VDM	Ferrante Park-Fence Repair	$ 50,000	$ 748	$ 8,327	$ 40,925	NIP	Marcuzzo, LAW, Krebs	Carter & Assoc.	$ 57,000	No change.	D	D	B	B	CO	CO	CL	CL				
69	NIP	Parks	08-63		30n0837	CW	Friendly Plaza Lighting Replacement	$ 45,000	$ -	$ 9,425	$ 35,575	NIP	Marcuzzo	BFS		In-Design.	D	D	D	B	B	CO	CO	CL	CL				
	NIP	Parks	14-37 15-	No	32n1419	AM	**Fuel Reduction Program:** Don Dahvee-Greenbelt Fuel Reduction	$ 27,175	$ -	$ 25,556	$ 1,619	NIP																
70	NIP	Parks	14-55	No	32n1425	FF	Fisherman Flats-Greenbelt Fuel Reduction	$ 25,000	$ -	$ 13,269	$ 11,731	NIP	Marcuzzo	WestCoast Landscap.		On-going.	On-Going Maintenance.											
	NIP	Parks	14-39	Yes	32n1433	SF	Skyline Forest-Greenbelt Fuel Reduc	$ 50,000	$ -	$ 9,940	$ 40,060	NIP																
71	NIP	Parks	15-	No	32n1511	DT	Hartnell Gulch Park-Improvements	$ 50,000	$ -	$ 29	$ 49,971	NIP	Unassigned			No change.												
72	NIP	Parks	13-79	Yes	30n1344	CW	Jack's Ball Field Light Upgrade	$ 159,000	$ -	$ 5,909	$ 153,091	NIP	Krebs, Marcuzzo			No change.												
73	NIP	Parks	14-48	No	32n1427	DMG	LG Park-Soccer Field Artificial Turf	$ 318,300	$ 266,919	$ 26,304	$ 25,077	NIP, MPRPD, Cal-Am	Marcuzzo, LLW, Harary	Whitson, MPE		MPE Award & CalAm $50k Grant Appv CC Mtg. 10/7.	B	CO	CO	CL	CL	CL						
74	NIP	Parks	15-	NEPA	32n1518	NM	Lower Presidio Historic Park-Stables-Study	$ 25,000	$ -	$ -	$ 25,000	NIP	Unassigned			No change.												
	NIP	Parks	15-	Yes	32n1506	VDM	**MPUSD School Park Improvements:** Del Monte School-Playground Equipment	$ 55,000	$ -	$ 312	$ 54,688	NIP																
75	NIP	Parks	14-38	Yes	32n1428	MV	Monte Vista-Playground Equipment	$ 40,000	$ -	$ 326	$ 39,674	NIP	Francis, Krebs	MPUSD		MOU In-Progress.												
	NIP	Parks	15-	No	32n1509	FF	Foothill School-Sports Field-Improvements	$ 25,000	$ -	$ 310	$ 24,690	NIP																
76	NIP	Parks	08-58		32n0832	CW	Monterey Bay Park Landscape & Parking Improvements	$ 225,000	$ -	$ 161,222	$ 63,778	NIP	Unassigned			Hold - Requires Property Acquisition												
	NIP	Parks	N/A		30n0021	CW	Monterey Bay Park-Restrooms Phase II	$ 86,970	$ -	$ 17,368	$ 69,601	NIP				Request to Deapp.												
77	NIP	Parks	15-	Yes	32n1517	OT	Old Town-Landscape/Irrigation	$ 16,000	$ -	$ -	$ 16,000	NIP	Marcuzzo, Harary	WestCoast Landscap.		Award In-Progress.	B	CO	CO	CO	CL	CL						
78	NIP	Parks	14-72	Yes	32n1431	CW	Rec Trail-Repairs & Landscaping	$ 50,000	$ -	$ 14,293	$ 35,707	NIP	Marcuzzo, Estrella, Harary	Del Monte Gardeners		In-Progress. 60% complete.	CO	CO	CO	CL	CL							
79	CIP	Parks	N/A	No	30c1351	CW	Regional Sediment Management Initiative - Complete CEQA Docs	$ 145,947	$ -	$ 1,581	$ 144,365	BNG	Cole	ESA		Collecting data on beach profile.	PE	PE	PE	PE	PE	PE	CL	CL	CL	CL	CL	CL
80	NIP	Parks	13-69		32n1334	NM	Scholze Park Streetscape Improvements	$ 185,000	$ -	$ 118,427	$ 66,573	NIP	Unassigned			No change. Phase I Complete.												
81	NIP	Parks	15-	No	32n1519	CW	Sister City Park-Signage/Beautification	$ 15,000	$ 3,212	$ -	$ 11,788	NIP	Marcuzzo, Krebs	Metal Specialities		Globe In-progress.												
82	NIP	Parks	14-53	Yes	32n1435	CW	Sollecito Pk-Field Reno (Design)-Ph 2	$ 200,000	$ -	$ 54	$ 199,946	NIP	Unassigned			No change. Hold for Addtl Funding												
	NIP	Parks	09-		32n0906	OT	**Tree Planting Projects:** Old Town Tree Planting, Ph IV	$ 6,000	$ -	$ -	$ 6,000	NIP																
83	NIP	Parks	08-		32n0809	OT	Old Town Tree Planting, Ph III	$ 2,500	$ -	$ -	$ 2,500	NIP	Unassigned															
	NIP	Parks	09-		32n0913	DT	Pearl Street Tree Planting, Ph II	$ 5,000	$ -	$ -	$ 5,000	NIP																
85	NIP	Parks	15-	No	32n1520	CW	Veterans Park-Bocce Ball Court	$ 45,000	$ -	$ -	$ 45,000	NIP	Unassigned			No change.												

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86	NIP	Parks	15-	Yes	32n1522	CW	Veterans Park-Repairs	$ 22,500	$ -	$ -	$ 22,500	NIP	Unassigned			No change.												
87	CIP	Plans	15-	Yes	65c1503	DT	Downtown-Specific Plan-Parking Concept	$ 20,000	$ -	$ -	$ 20,000	PKG	Unassigned			No change.												
88	CIP	Plans	14-07	No	30c1415	CW	Gen Plan-Archaeological Plan Update	$ 50,000	$ -	$ -	$ 50,000	GEN	Cole			RFP In-Progress.												
89	CIP	Plans	14-09 15-	Yes	32c1414	CW	Parks & Rec-Master Plan Update	$ 150,000	$ -	$ 1,996	$ 148,004	GEN	Marcuzzo, Harary, Bui-Burton			RFP In-Progress.												
90	NIP	Plans	14-36	Yes	35n1442	VDM	VDM Revitalization/ADA Study	$ 82,500	$ -	$ 4,727	$ 77,773	NIP	Caraker, Krebs	RRM		Agm. Awarded. Study In-Progress.	PE	PE	PE	PE	CL	CL						
91	CIP	Sewer	12-05	No	30c1205	CW	Grease Interceptors - 7 City Buildings (See PMSA #DPW89563)	$ 70,000	$ 47,664	$ 28,096	$ (5,760)	GEN	Baer, Estrella	In-House		6 Constructed. Wharf In-Progress.	CO	CO	CO	CL	CL	CL						
	CIP	Sewer	14-22		33c1417	CW	Sewer Mains/Manholes - Rehabilitation	$ 253,000	$ 121,788	$ 1,456	$ 129,756	SEWER		Don Chapin														
92	CIP	Sewer	15-	Yes	33c1510	CW	N Fremont/Downtown/Lighthouse-Specific Plans-Sewer Capacity Update	$ 175,000	$ -	$ -	$ 175,000	SEWER	Wittry			No change.												
93	CIP	Sewer	13-15 14-20 15-	Yes	33c1315	CW	Sewer Rate Justification for Prop 218 Process	$ 49,500	$ -	$ 63	$ 49,437	SEWER	Unassigned			No change.												
	CIP	Sewer		MND APPR	33c1452s1	CW	**Sewer Rehabilitation Program:** Agm #1: Pkg 1, 2 (TV & Spot Repairs), &	$ 3,501,323	$ 3,696,932	$ 181,147	$ (376,756)	SRLF	LLW, Ray, K. Anderson	MPE		MPE Contract executed.	CO	CO	CL	CL	CL							
							Pkg 4: 7 Lift Station Rehabilitation						VanHorn	Don Chapin	$ 1,641,072	CC Award Appr 10/7.	B	CO	CO	CO	CO	CO	CO	CO	CO	CL	CL	CL
94	CIP	Sewer	14-17		33c1416	CW	Pkg 4: Sewer Lift Stations-Contingency	$ 394,000		$ 342	$ 393,658	SEWER																
	CIP	Sewer	14-18		33c1418	CW	Pkg 4: Sewer Mains-Contingency	$ 140,000		$ 225	$ 139,775	SEWER																
	CIP	Sewer			33c1452s2	CW	Agm #2: Pkg 3,5, & 6 (431 Manholes & 15 miles of Pipeline)	$ 13,299,261	$ 1,814,767	$ 3,998	$ 11,480,496	SRLF	Harary, LAW, Llantero	Harris & Assoc.		60% Design IP.	D	D	D	D	D	D	D	B	B	B	CO	CO
95	CIP	Sewer	15-	Yes	33c1501	CW	Sewer-Root Foaming	$ 60,000	$ -	$ -	$ 60,000	SEWER	Helms			No change.	On-Going Maintenance.											
96	CIP	Sewer	11-05		34c1106	CW	Sewer TV Inspect/Rate Abandoned 116 Sewer Segments	$ 33,400	$ -	$ 1,298	$ 32,102	SEWER	K. Anderson	In-House		No change.	On-Going Inspections.											
97	CIP	Sewer	13-14		33c1314	CW	Sewer Repairs & Acquire Easements	$ 407,000	$ 3,575	$ 56,752	$ 346,673	SEWER	Green	In-House, Harris & Assoc.		Out of 14, 2 Recorded, 5 w/Title Co., 1 Signed Contract, CC 10/7.	On-Going Acquisitions.											
	CIP	Sewer	14-21	Yes	33c1419	CW	Sewer-Easement Acquisitions	$ 25,000	$ -	$ 38	$ 24,962	SEWER				Plus, 1 from CHOMP +1 from DMC												
	CIP	Streets & Pkg	12-14		30c1211	CW	**ADA Ramps Project:** ADA Transition Plan Improvements	$ 400,000	$ -	$ 4,715	$ 395,285	GAS TAX, PKG																
	CIP	Streets & Pkg	10-11	Yes	30c1011	DT	Bonifacio & Alvarado Curb Return & Ramp	$ 35,000	$ -	$ 1,910	$ 33,090	GAS TAX	Green			Partial Design.												
	NIP	Streets & Pkg	14-75	Yes	35n1438	NM	Dickman/Hawthorne/Prescott-ADA Upgr	$ 48,000	$ -	$ -	$ 48,000	NIP				Utilize On-Call Civil. PSA In Progress.												
98	NIP	Streets & Pkg	13-52		30n1317	OT	Franklin/Larkin ADA Ramps	$ 138,000	$ -	$ 1,190	$ 136,810	NIP	Harary, LAW, Estrella	Creegan + D'Angelo		Possible $70,000 from CDBG												
	NIP	Streets & Pkg	14-41	No	35n1440	OT	Franklin/Watson-ADA Ramps	$ 180,000	$ -	$ 886	$ 179,114	NIP																

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	CIP	Streets & Pkg			TBC	OT	Van Buren-ADA Ramps (4)	$ 49,500	$ -	$ -	$ 49,500	CDBG																
	CIP	Streets & Pkg	13-10		30c1310	CW	Street Intersection ADA Upgrade (Prescott/Cannery Row)	$ 103,000	$ -	$ 1,872	$ 101,128	GAS TAX																
99	NIP	Streets	15-	No	35n1501	NM	Belden 300 Blk-Street-Widening	$ 410,000	$ -	$ 101	$ 409,899	NIP	Krebs			Utilize On-Call Civil. PSA In Progress.												
100	CIP	Streets & Pkg	13-24	No	65c1324	CW	**Breakwater & Cannery Row Parking:** Breakwater Parking Lot Remove Poles/ Add Spaces / ADA Upgrades	$ 242,000	$ -	$ 8,734	$ 233,266	PKG	Llantero	In-House		QA/QC.	D	D	B	B	B	CO	CO	CO	CL	CL	CL	
	CIP	Streets & Pkg	13-26	Yes	65c1326	NM	Cannery Row Lot CR7 Parking Lot Islands/ADA	$ 239,000	$ 4,798	$ 27,200	$ 207,002	PKG		Whitson														
101	NIP	Streets & Pkg	15-	No	37n1504	VDM	Casa Verde/Helvic/Portola/McNear Area-Improvements-Design	$ 75,000	$ -	$ 42	$ 74,958	NIP	Krebs			Utilize On-Call Civil. PSA In Progress.												
102	CIP	Streets & Pkg	13-02		30c1302	CW	City Hall-ADA Compliant Parking	$ 62,000	$ 4,214	$ 12,239	$ 45,547	GEN	Green, LAW	Bestor, Gonzalez		90% Design.	D	D	B	CO	CO	CL	CL					
103	CIP	Streets & Pkg	12-16		30c1212	CW	Del Monte Ave Street Lighting (Camino El Estero to Park Ave)-Design	$ 46,000	$ 4,618	$ 14,736	$ 26,646	GAS TAX	Unassigned	Aurum		Council Decision Needed- No change.												
	CIP	Streets & Pkg	05-32 08-26		Task Code: 3140DMUU	CW	Del Monte Avenue Underground Utilities, El Estero to Palo Verde	$ -	$ -	$ -	$ -	20A Fund		AT&T		PG&E Redesign												
104	NIP	Streets & Pkg	05-52		34n0520	DMG	Del Monte Grove Laguna Grande Traffic Calming - Phase IV (Montecito/Virgin-Bulbout)	$ 200,000	$ 1,072	$ 150,439	$ 48,490	NIP	Krebs, Green	Whitson		Utilize On-Call Civil. PSA In Progress.												
	NIP	Streets & Pkg	15-	No	35n1512	DMG	LG Park/Virgin/Montecito-ADA/Ped Access-Improvements	$ 290,000	$ -	$ -	$ 290,000	NIP																
105	NIP	Streets & Pkg	07-73		30n0752	MV	El Dorado Driveway Reconstruction	$ 15,000	$ -	$ 4,831	$ 10,169	NIP	Unassigned	In-House		Hold-Scope did not cover drainage, Can only afford 1.												
106	NIP	Streets & Pkg	14-42	Yes	35n1439	DMG	English (200/300 Blk)-Concept Design	$ 40,000	$ -	$ 4,908	$ 35,092	NIP	Krebs	In-House		Preliminary concepts in progress.	PE	PE	PE									
107	NIP	Streets & Pkg	08-62		30n0836	MV	Fernwood Avenue Island Reconstruction	$ 22,000	$ 12,265	$ 7,131	$ 2,604	NIP	LLW, Ray, Harary	In-House, Gonzalez		Utilize On-Call Contractor.	B	CO	CO	CL	CL							
108	NIP	Streets & Pkg	15-	No	30n1508	FF	Foothill School-Olmsted Drop-Off-Re-Configure	$ 225,000	$ -	$ 4,604	$ 220,396	NIP	Krebs, Green	MPUSD		Scope Change Apprvd by NIP 9/12. MOU In-Progress.												
109	CIP	Streets & Pkg	N/A		Task Code: 3140FSSL	DT	Franklin Street Lights (at Calle Principal)	$ 20,000	$ -	$ 60	$ 19,940	Calle P AD	Unassigned			No change.												
110	NIP	Streets	15-	Yes	35n1503	DF	Caribou Ct (7)-Sidewalk-Improvement	$ 8,700	$ -	$ -	$ 8,700	NIP	Harary, Estrella, Singh	In-House			CO	CO	CO	CL	CL							
	CIP	Streets & Pkg	14-04 15-	Yes	35c1430	CW	Sidewalk Repair Program	$ 425,000	$ 13,151	$ 233,812	$ 178,037	GEN				Streets Constructing.	On-Going Repairs.											
111	CIP	Streets & Pkg	14-06	Yes	35c1424	DT	Historic District-Street Light Repl	$ 50,000	$ -	$ -	$ 50,000	GEN	Rerig															
	CIP	Streets & Pkg	13-05		31c1305	DT	Review Street Lighting in Downtown Historic District	$ 50,000	$ 17,234	$ 32,768	$ (2)	GEN	Rerig	Winter & Co.		No change.												

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112	NIP	Streets & Pkg	14-32	No	35n1441	NM	Hoffman (1481)-Walkway	$ 14,000	$ -	$ -	$ 14,000	NIP	Krebs	In-House		No change.	D	D	B	B	CO	CO	CO	CL	CL			
	NIP	Streets & Pkg	13-66		30n1331	NM	Taylor, Hoffman, Archer Walkway Repair	$ 122,000	$ -	$ 41,991	$ 80,009	NIP	LAW, Harary	Gonzalez, In-House		Hoffman Completed; Taylor & Archer In-Design.												
113	NIP	Streets & Pkg	04-36	No	34n0404	NM	Lower Presidio Walkway	$ 25,000	$ -	$ 14,002	$ 10,998	NIP	Pascua, Krebs	In-House		Project not ADA compliant.												
	NIP	Streets & Pkg	05-62	No	34n0530	NM	Lower Presidio Walkway Phase II	$ 118,765	$ -	$ 54,688	$ 64,077	NIP				Addtl Funding & Scope Change-NIP Req. 10/30.												
114	CIP	Streets & Pkg	14-14	MND APPR	35c1426	DT	Munras/Webster Int.-Improvements	$ 45,000	$ -	$ -	$ 45,000	GAS TAX	Harary	Creegan + D'Angelo		Utilize On-Call Civil. PSA In Progress.												
	CIP	Streets & Pkg	14-13	MND APPR	35c1425	DT	Munras-Pavement Repair	$ 110,000	$ -	$ 101	$ 109,899	GAS TAX																
115	NIP	Streets & Pkg	15-	Yes	37n1516	COK	N Fremont-Street Widening/Beautification-Study & Construction	*$ 6,877,000*	$ 375,000	$ -	$ 6,502,000	CTC, RSTP, GAS TAX, NIP	Deal	Kimley-Horn		CalTrans + $6.48m Grant IP. Expected Award in Jan.												
116	NIP	Streets & Pkg	14-76	Yes	35n1451	MV	Pacific 1200 Block-Curb/Gutter Install	$ 150,000	$ -	$ 160	$ 149,840	NIP	Krebs	Whitson		Utilize On-Call Civil. PSA In Progress.												
	CIP	Streets & Pkg	12-23	No	65c1217	CW	Parking Lot Maintenance and Repair - (Southern Pacific Parking Lot)	$ 100,000	$ -	$ 70,659	$ 29,341	PKG					PE	PE	PE	D	D	D	B	B	CO	CO	CL	CL
117	CIP	Streets & Pkg	15-	No	65c1511	DT	SP Passenger Depot-Drainage-Repair	$ 40,000	$ -	$ -	$ 40,000	PKG	Llantero, Rios	In-House		No change.												
	CIP	Streets & Pkg	14-26 15-	No	65c1427	CW	Parking Lots-Maintenance	$ 200,000	$ -	$ -	$ 200,000	PKG					On-Going Maintenance.											
118	CIP	Streets & Pkg	12-19 14-15	Yes	34c1215	CW	Pavement Management Asset Inventory	$ 80,400	$ 4,548	$ 47,364	$ 28,488	GAS TAX	Wittry	IMS		No change.	On-Going Administration.											
	CIP	Streets & Pkg	15-	Yes	34c1215pkg	CW	Pavement Management Asset Inventory- Parking Lot Input	$ 14,000	$ -	$ -	$ 14,000	PKG																
	CIP	Streets & Pkg	13-09	Yes	30cresf	CW	**Pavement Resurfacing Program:** Annual City Street Resurfacing	$ 3,581,603	$ -	$ 3,200,910	$ 380,694	RSTP, GEN, GAS TAX				Bids Rejected. Combine FY14 & FY15.												
	NIP	Streets	15-	Yes	35n1507	MV	Doud 900 Blk-Street-Repaving	$ 105,000	$ -	$ -	$ 105,000	NIP				Re-Bid in 2015.												
119	CIP	Streets & Pkg	14-05 15-	Yes	35c1428	CW	Pavement-Maintenance/Citywide Repairs	$ 1,988,350	$ -	$ 9,575	$ 1,978,775	GEN, GAS TAX	Camacho, Ray	In-House														
	CIP	Streets & Pkg	13-08	Yes	30c1308	CW	Reconstruction of Failed Pavement Areas	$ 250,000	$ 3,896	$ 80,289	$ 165,815	GAS TAX																
	CIP	Streets & Pkg	13-30	Yes	65c1330	CW	Waterfront Parking Lot Resurface Stripe/ADA	$ 401,500	$ -	$ 11,427	$ 390,073	PKG				Spot Repairs Only.												
120	NIP	Streets & Pkg	13-83	Yes	30n1348	NM	Prescott/Parcel Bulbs	$ 105,000	$ -	$ 2,185	$ 102,815	NIP	Krebs			Utilize On-Call Civil. PSA In Progress.												
121	NIP	Streets & Pkg	09-60		30n0934	MV	Soledad Drive Neighborhood Entry Sign (Previously "Soledad Drive Entry Median")	$ 40,000	$ -	$ 882	$ 39,118	NIP	Krebs			Rescoped by Neighb. TC Program Reso 13-010.												
122	NIP	Streets & Pkg	08-39		30n0813	OG	Third Street / Aguajito Curb Bulbouts and Crosswalks	$ 275,000	$ -	$ 10,805	$ 264,195	NIP	Krebs			Request NIP to Rescope 10/30.												

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123	NIP	Streets & Pkg	13-50		30n1315	COK	**Traffic Calming Project:** Casanova Melway Exit Crosswalk / ADA Access	$ 215,000	$ 1,026	$ 18,685	$ 195,289	NIP	Green, LAW, Harary	Whitson	$ 175,000	QA/QC.	D	D	B	B	B	CO	CO	CO	CO	CL	CL	CL
	NIP	Streets & Pkg	07-47		30n0709	COK	CONA Traffic Calming Phase V (Airport Rd, Ramona Ave, Casanova St, Euclid)	$ 217,500	$ 1,513	$ 81,821	$ 134,166	NIP			$ 130,000													
	NIP	Streets & Pkg	07-64	Yes	30n0726	NM	David/Terry Extended Curbs, Crosswalk & Median - Phase I	$ 127,000	$ 158	$ 25,401	$ 101,440	NIP			$ 265,000													
	NIP	Streets & Pkg	13-49	Yes	30n1314	NM	David/Terry Extended Curbs, Crosswalk & Median - Phase II	$ 65,000	$ -	$ 4,218	$ 60,782	NIP			$ -													
	NIP	Streets & Pkg	04-58		30n0409	DMG	Del Monte Grove Laguna Grande Traffic Calming - Phase III (Grant/Virgin-Traffic Circle)	$ 200,000	$ 542	$ 60,626	$ 138,832	NIP			$ 145,000													
	NIP	Streets & Pkg	06-34		34n0615	DMG	Del Monte Grove Laguna Grande Traffic Calming - Phase V (Ramona/Montecito-Decorative Crosswalk)	$ 150,000	$ 655	$ 18,618	$ 130,727	NIP			$ 110,000													
124	CIP	Streets & Pkg	07-22 10-38		34c0722	CW	Tunnel Tile Refurbishment Essential Elements	$ 19,511	$ -	$ 7,848	$ 11,663	NIP, GEN	Harary	Avila		Tile Testing.		CO										
125	CIP	Streets & Pkg	13-28	Yes	65c1328	DT	Upper Lot 7 Surface Coating/ADA	$ 472,000	$ -	$ -	$ 472,000	PKG	Unassigned			No change.												
126	NIP	Streets & Pkg	13-77		30n1342	MV	Via Gayuba Sidewalk (Mar Vista / Colton)	$ 120,000	$ -	$ 1,545	$ 118,455	NIP	Krebs		$ 400,000	No change. Underfunded. Traffic to Apply to SR2S Grant												
127	NIP	Traffic	15-	No	37n1502	CW	Bicycle Lane-Improvement Plan	$ 100,000	$ -	$ -	$ 100,000	NIP	Unassigned			No change.												
128	NIP	Traffic	12-46 15-	No	37n1214	DMB	Casa Verde Rec Trail Crossing Study & Design	$ 140,000	$ -	$ 4,312	$ 135,688	NIP	Renny, Krebs			Consultant Selection.												
	NIP	Traffic	01-		30n0112	DMB	Del Monte Beach Circulation Study	$ 125,000	$ -	$ 25,689	$ 99,311	NIP	Renny															
	CIP	Traffic	05-23		37c0523	NM	**City Wide Traffic Sign:** Program:Lighthouse/Foam Sign Program	$ 60,000	$ -	$ 10,199	$ 49,801	GAS TAX																
129	NIP	Traffic	13-87		37n1352	CW	Munras / Soledad Freeway Entrance Signage	$ 15,000	$ -	$ 218	$ 14,782	NIP	Renny, Helms	In-House		3,500-5,000 Signs	On-Going Replacements.											
	CIP	Traffic	12-18		35c1214	CW	Upgrade Street Name Signs	$ 30,000	$ -	$ 16,366	$ 13,634	GAS TAX																
130	CIP	Traffic	15-	MND	37c1502	DT	Del Monte-Two Way Concept-Design	$ 100,000	$ -	$ -	$ 100,000	GEN	Unassigned			No change.												
131	CIP	Traffic	N/A	IP	37c1450	CW	Holman Highway Roundabout	*$ 7,696,991*	$ 887,430	$ 695,444	$ 6,114,117	AB2766, GEN, PBC, RSTP	Harary, Camacho, Deal, Caraker	Omni-Means, TAMC		60% Design. Amend 2 Apprvd. +$3.2m Grant In-Progress. AT&T Relocation.	D	D	D	D	D	D	D	D	B	B	B	B
132	NIP	Traffic	12-50		37n1218	OT	Hwy 68 / Presidio Gate Study	$ 200,000	$ -	$ 194	$ 199,806	NIP	Unassigned			Hold. Pending Army Master Plan Release to Public												

No.	Program	Type	FY/PG	Exempt?	Proj Code (Finance)	Neighborhood	Project Name	Program Amount	Encumb.	Expended	End Balance	Funding Source	Project Mgr	In-House, Consultant, Contractor	Construction Cost Estimate	Comments & Constraints	2014 O	2014 N	2014 D	2015 J	2015 F	2015 M	2015 A	2015 M	2015 J	2015 J	2015 A	2015 S
133	NIP	Traffic	08-46		34n0820	NM	Jessie / Irving Crosswalk & Hilltop / Bayview School Bus Stop	$ 33,000	$ -	$ 626	$ 32,374	NIP	Renny, Krebs			Request NIP to rescope 10/30.												
134	NIP	Traffic	12-57	Yes	37n1225	NM	Lighthouse EIR / Preliminary Engineering	$ 200,000	$ -	$ 13,387	$ 186,613	NIP	Renny			Consultant Selection.												
	NIP	Traffic	14-51	Yes	37n1444	NM	Lighthouse-Adaptive Traffic Signal Sys	$ 384,025	$ -	$ -	$ 384,025	NIP, MBUPCD				Researching systems.												
135	NIP	Traffic	13-38		37n1303	MV	Logan One Way Study	$ 5,000	$ -	$ 1,010	$ 3,990	NIP	Renny	In-House		No change. Pending School Dist, Neighb, PC & CC Approvals. NIP Rep in Contact w/ MPUSD.												
136	NIP	Traffic	07-57		30n0719	MV	Monterey Vista Entrance Medians (Soledad & Soledad / Mar Vista)	$ 105,012	$ -	$ 25,275	$ 79,738	NIP	Renny, Krebs			Awaiting Prop. Scope from Consultant.												
137	NIP	Traffic	15-	Yes	37n1515	CW	MSC-Bike Rack-Replacement	$ 3,000	$ -	$ -	$ 3,000	NIP	Unassigned			No change.												
138	NIP	Traffic	15-	Yes	37n1505	NM	**Radar Speed Signs Program:** David/Prescott-Radar Speed Signs (3)	$ 45,000	$ -	$ -	$ 45,000	NIP				CEQA Hold-4 signs purchased-675 Jefferson approved. Needs Archaelogical. 1 Installed 01/22/14. Uphill pending NIP. Decision could be in Archaeol. boundary. Mar Vista identified, coll. speed surveys, & NIP input. Pending Resident consent. Locations identified. Pending Resident Consent. Locations identified. Pending Resident Consent.												
	NIP	Traffic	08-53	No	30n0827	OT	Franklin / Roosevelt / Harrison / Jefferson V Calming - Radar Speed Signs (4)	$ 60,000	$ -	$ 25,454	$ 34,546	NIP																
	NIP	Traffic	09-48		30n0923	MV	Martin Street Traffic Calming Radar Speed Signs (2) - Ph II	$ 100,000	$ -	$ 16,297	$ 83,703	NIP	Renny, Krebs	In-House														
	NIP	Traffic	13-47	Yes	37n1312	MV	Monterey Vista Radar Speed Sign (1)	$ 15,000	$ -	$ 3,984	$ 11,016	NIP																
	NIP	Traffic	13-55		30n1320	DMG	Ramona Radar Sign (1) - (Previously "Ramona Entry Island")	$ 37,000	$ -	$ 2,752	$ 34,248	NIP																
	NIP	Traffic	13-81	Yes	37n1346	DMG	Ramona Radar Speed Signs (2)	$ 30,000	$ -	$ 696	$ 29,304	NIP																
139	NIP	Traffic	14-60	Yes-Study	37n1445	CW	Rec Trail-Ped Path Study & Signage	$ 52,000	$ -	$ 25,539	$ 26,461	NIP	Krebs, LAW, Renny	In-House		Sign Inventory Completed.	PE	PE	PE	PE	PE	PE	PE	PE	PE	PE	PE	PE
140	NIP	Traffic	06-35		30n0611	AM	**Traffic Calming Program:** El Dorado Traffic Calming Phase II	$ 125,000	$ -	$ 5,320	$ 119,680	NIP	Unassigned			No change.												
	NIP	Traffic	14-52	Yes	37n1443	FF	Fisherman Flats-Traffic Calming Plan	$ 60,000	$ -	$ -	$ 60,000	NIP																
141	NIP	Traffic	15-	Yes	37n1521	SF	Veterans Park Dr-Bicycle Safety/Ped Path-Improvements	$ 75,000	$ -	$ -	$ 75,000	NIP	Unassigned			No change.												

No.	Program	Type	FY/PG	Exempt?	Proj Code (Finance)	Neighborhood	Project Name	Program Amount	Encumb.	Expended	End Balance	Funding Source	Project Mgr	In-House, Consultant, Contractor	Construction Cost Estimate	Comments & Constraints	2014 O	2014 N	2014 D	2015 J	2015 F	2015 M	2015 A	2015 M	2015 J	2015 J	2015 A	2015 S
142	NIP	Traffic	15-	Yes	37n1523	MV	Via Del Rey/Herrmann-Right Turn Lane-Elimination	$ 165,000	$ -	$ -	$ 165,000	NIP	Unassigned			No change.												
	NIP	Traffic	12-51		30n1251	VDM	**VDM Traffic Calming Program:** Encina/Casa Verde Traffic Calming	$ 125,000	$ -	$ 351	$ 124,649	NIP																
143	NIP	Traffic	08-59		34n0833	VDM	VDM Radar Signs (2)	$ 25,000	$ -	$ 1,086	$ 23,914	NIP	Unassigned			Hold-Pending VDM Revitalization Plan, 35n1442												
	NIP	Traffic	08-40		34n0814	VDM	VDM Traffic Calming Phase I	$ 204,000	$ -	$ 9,386	$ 194,614	NIP																
	NIP	Traffic	08-57		34n0831	VDM	VDM Traffic Calming Phase II	$ 100,000	$ -	$ 44	$ 99,956	NIP																
P-1	PMSA	Facility	N/A	NEPA	DPW13028a	POM	Bldg 272, 325, 418 HVAC Systems (POMP13028A, TO-0055)	$ 88,550	$ -	$ 64,487	$ 24,063	PMSA	Baer, Bridges	Avila		B272 bids rejected. Use On-Call Contract.	B	B	CO	CO	CL	CL						
P-2	PMSA	Facility	N/A	NEPA	DPW14009	POM	Electrical Main Distribution Panel to Building 418 (POMPD14009, TO-0009)	$ 5,429	$ -	$ 327	$ 5,102	PMSA	Baer	LoneStar														
P-3	PMSA	Streets & Pkg	N/A	NEPA	DPW14013	POM OMC	Fabricate and Installa "Evacuation Zone" Signs at Various Locations (POMPD14013, TO-0010)	$ 74,581	$ 6,941	$ 2,303	$ 65,337	PMSA	Baer, Helms	In-House		Signs shipped 9/9.	CO	CO	CL									
P-4	PMSA	Facility	N/A	NEPA	DPW14007	OMC	Install Backflow Preventers and Water Meters (POMPD14007)	$ 217,854	$ -	$ -	$ 217,854	PMSA	Baer			Design In-Progress.	D	D	D	B	B	CO	CO	CO	CL	CL		
P-5	PMSA	Facility	N/A	NEPA	DPW0864	OMC	Install Energy Conservation Measures-Various Bldgs (POMPDPW864, TO-0164)	$ 211,515	$ 77,958	$ 130,857	$ 2,700	PMSA	Baer, Bridges	In-House		B4260, B4280, B228 Complete; B838 Bundled w/DPW13066	CO	CO	CL	CL								
	PMSA	Facility	N/A	NEPA	DPW13066	POM	Install HVAC Air Return System & Replace Failing Space Heater-B838 (POMPD13066, TO-0058)	$ 219,422	$ 179,239	$ 33,519	$ 6,664	PMSA	Baer, Bridges	Axiom, Geo. H. Wilson		Contract awarded- docs in-progress.												
P-6	PMSA	Facility	N/A	NEPA	DPW14020	OMC	Install Energy Efficient Lighting at OMC Chapel (POMPD14020, TO-0008)	$ 16,467	$ 5,157	$ 2,731	$ 8,578	PMSA	Baer, Bridges	LoneStar		Construction In-Progress.	CO	CL	CL									
P-7	PMSA	Facility	N/A	NEPA	DPW14008	POM	Install Fire Alarm Systems and Emergency/ Exit Lights (POMPD14008, TO-0006) (B517, B4499, B4506b)	$ 98,487	$ -	$ 770	$ 97,717	PMSA	Baer	In-House, LoneStar		QA/QC	D	B	B	B	CO	CO	CL	CL				
P-8	PMSA	Facility	N/A	NEPA	DPW14087	POM	Install Sewer Equipment and Lateral to Support Operations to the Car Care Center B230 (POMPD14087)	$ 131,497	$ -	$ -	$ 131,497	PMSA	Camacho			TO issued.												
P-9	PMSA	Facility	N/A	NEPA	DPW13015	CROB	Maintain, Perform Repairs to Water Wells at SATCOM (POMPD13015, TO-0048)	$ 299,586	$ 3,018	$ 55,893	$ 240,676	PMSA	Baer	Denise Duffy		Requires Section 106 Permit. Bid Docs IP.	D	B	B	CO	CO	CO	CO	CL	CL	CL	CL	CL
P-10	PMSA	Facility	N/A	NEPA	DMDC6004	DMDC	Meter Installation (DMDC6004, TO-0173)	$ 249,760	$ -	$ 193,234	$ 56,526	PMSA	Baer			Partially completed 08/2014.												
P-11	PMSA	Facility	N/A	NEPA	DMDC7001	CROB	Multiple Projects at DMDC: Generators, Meters, Chiller and Windows	$ 478,161	$ -	$ -	$ 478,161	PMSA	Camacho, Baer, J. Anderson			TO issued.												
P-12	PMSA	Drain	N/A	NEPA	DPW13059	POM	Perform Hydrogeological and Geological Condition Survey (POMPD13059, TO-0059)	$ 247,950	$ -	$ 3,169	$ 244,781	PMSA	Baer	CSUMB		Requires DPW13058 to commence.												

City of Monterey - Master Project List
Open Project List As 10/01/14

No.	Program	Type	FY/PG	Exempt?	Proj Code (Finance)	Neighborhood	Project Name	Program Amount	Encumb.	Expended	End Balance	Funding Source	Project Mgr	In-House, Consultant, Contractor	Construction Cost Estimate	Comments & Constraints	2014 O	2014 N	2014 D	2015 J	2015 F	2015 M	2015 A	2015 M	2015 J	2015 J	2015 A	2015 S
P-13	PMSA	Facility	N/A	NEPA	DPW14021	POM	Peform Mechanical Repairs and Upgrades to HVAC Systems and Associated Components (POMPD14021) (B235, B343, B422, B610, B624, B843, B4283)	$ 317,224	$ -	$ 455	$ 316,769	PMSA	Baer, J. Anderson			TO issued.												
P-14	PMSA	Facility	N/A	NEPA	DPW14116	POM	Perform Repairs to the Failed Vehicle Security Gate at B4399 (POMPD4116)	$ 34,600	$ -	$ -	$ 34,600	PMSA	Camacho, Baer			TO issued. Problem evaluation.												
P-15	PMSA	Drain	N/A	NEPA	DPW13058	POM	Perform Storm Water Drain Line & Condition Survey (POMPD13058, TO-0057)	$ 137,804	$ 105,010	$ 21,424	$ 11,370	PMSA	Camacho, Baer	Wallace Group		Survey In Progress for Zones 1-3. TO Mod: $180,000 (for Zones 4, 5, 6).	PE	PE	PE	CL	CL							
P-16	PMSA	Parks	N/A	NEPA	DPW14132	OMC	Pre-Identified Ground (Sand) Surfaces and Install Kids Kushion Mats (POMPD14132, TO-0037)	$ 290,699	$ -	$ -	$ 290,699	PMSA	Camacho, Baer			TO issued.	D	D	B	B	B	CO	CO	CL	CL			
P-17	PMSA	Facility	N/A	NEPA	DPW14040	POM	Replace Failing Structural Components at Building 339-340 (POMPD14040, TO-0013)	$ 451,561	$ -	$ 171	$ 451,390	PMSA	Camacho, J. Anderson	Avila		Design In-Progress.												
P-18	PMSA	Facility	N/A	NEPA	DPW89563	POM OMC	Various Buildings-Install Grease Interceptors (see CIP #30C1205) (POMPD89563, TO-0016)	$ 162,630	$ 118,850	$ 26,843	$ 16,937	PMSA	Baer, Estrella	In-House, Don Chapin		3 constructed. 1 more in progress.	CO	CO	CO	CL	CL	CL						

*Contact the General Services Division for PMSA Building Maintenance Projects.

Project Totals	**$ 103,161,681**	**$ 10,345,597**	**$ 9,281,621**	**$ 81,734,462**
CIP Funding Totals:	$ 80,297,697	$ 8,965,114	$ 6,998,641	$ 62,533,941
NIP Funding Totals:	$ 19,130,207	$ 884,310	$ 1,746,794	$ 16,499,103
PMSA Funding Totals:	$ 3,733,777	$ 496,173	$ 536,185	$ 2,701,419

	Accounts	Projects
Total Open:	247	160
Open CIP:	101	
Open NIP:	127	

STATUS LEGEND:
- Unassigned Projects
- Hot Projects
- Active Projects
- Projects On Hold
- Projects in Programming Phase or To Be Rescoped

SCHEDULE LEGEND:
- A On-Going/Administrative/Funding
- PM Programming/Consultant Agreement
- PE Preliminary Engineering
- D Final Design (PS&E)
- B Bidding/ Award
- CO Construction
- CL Closeout

Schedule Disclaimer: Please note, schedules are constantly being reviewed by project managers and may be modified at any time without notice.

Funding & Program Abbreviations:
CTC = California Transportation Commission
CTIF = County Traffic Impact Fee
GEN = General Fund
MPRPD=Mty Peninsula Regional Park District
PMSA = Presidio Municipal Services Agency
SEWER= Sewer Maintenance Fund
TDA = Transportation Development Act 2%
AD = Assessment District
CCFD = Conference Center Facilities District
ERF = Equipment Replacement Fund
ISF = Information Services Fund
NIP = Neighborhood Improvement Program
PSCPF = Public Service Center Project Funds
SRLF = State Clean Water Revolving Loan Fund
TOT=Transient Occupancy Tax
BNG = Beach Nourishment Grant
CIP = Capital Improvement Program
EUF = Econ Uncertainty Fund
MARINA = Marina Special Revenue Fund
PKG = Parking Special Revenue Fund
RSTP = Regional State Transportation Program
STIP = State Transportation Improvement Prog
VEH = Vehicle Fund
CBG = California Boating Grant
CMAQ = Congestion Mitigation & Air Quality
GAS TAX = CA Gas Tax
MBUPCD=Monterey Bay Unified Pollution Control District
PBC = Pebble Beach Co.
SR2S = Safe Routes to Schools Grant
STORM = Storm Water Utility Fund

Neighborhood Abbreviations:
COK = Casanova Oak Knoll
DMB = Del Monte Beach
GW = Glenwood
OT = Old Town
SR = Skyline Ridge
AO = Aguajito Oaks
CW = City Wide
DMG = Del Monte Grove/Laguna Grande
MV = Monterey Vista
OMC = Ord Military Community
VDM = Villa del Monte
AM = Alta Mesa
DF = Deer Flats
DT = Downtown
NM = New Monterey
POM = Presidio of Monterey
CROB = Camp Roberts
DMDC = Defense Manpower Data Center
FF = Fishermans Flats
OG = Oak Grove
SF = Skyline Forest

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Approved By: Robert M. Harary
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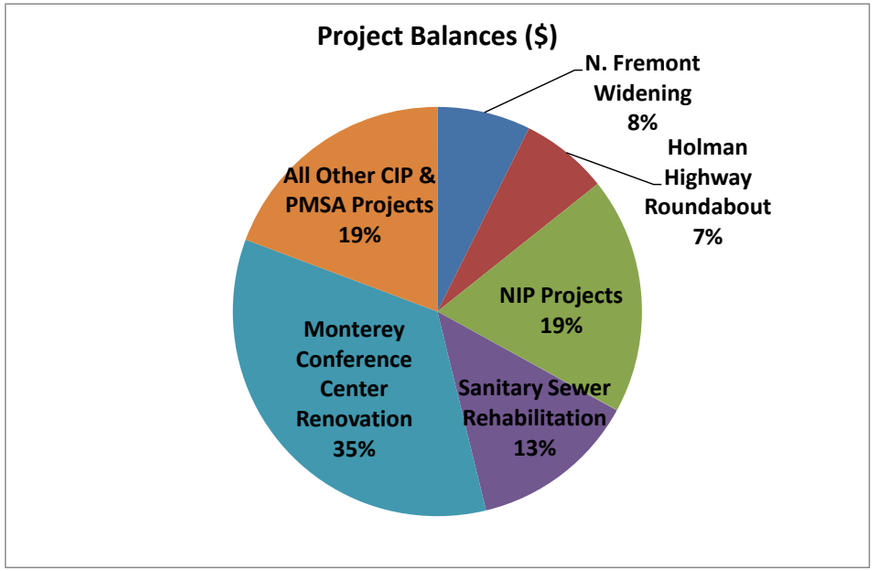
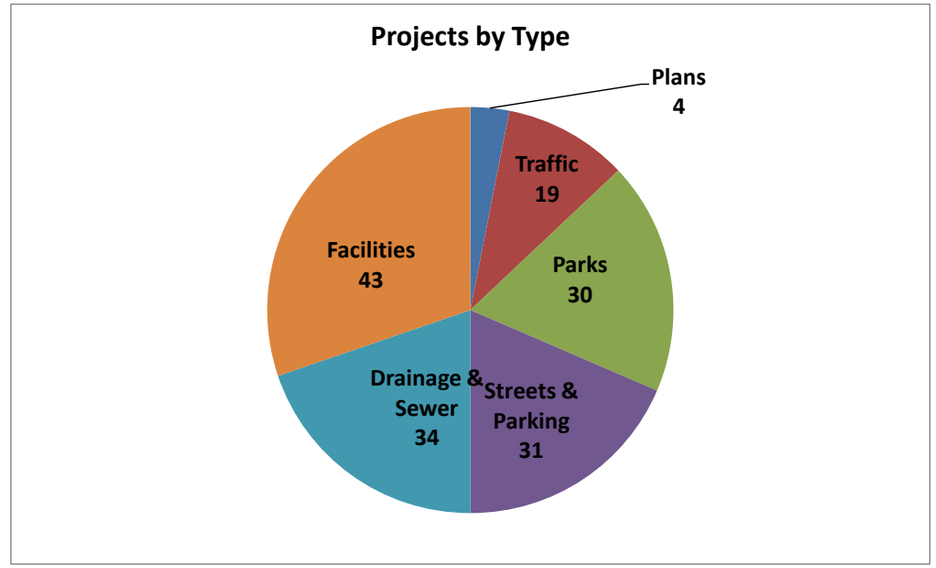
Principal Engineer/Capital Programs Manager

No.	Program	Type	FY/PG	Exempt?	Proj Code (Finance)	Neighborhood	Project Name	Program Amount	Encumb.	Expended	End Balance	Funding Source	Project Mgr	In-House, Consultant, Contractor	Construction Cost Estimate	Comments & Constraints	2014			2015								
																	O	N	D	J	F	M	A	M	J	J	A	S